http://www.co.middlesex.nj.us/ 711 Jersey Avenue New Brunswick, NJ 08901

Middlesex County Area Transit 2015 Annual Agency Profile

General Information								Financial Information					
Urbanized Area Statistics - 2010 Census			vice Consumption		Database Information			Sources of Operating Funds Expended			Operating Funding Sour		
1 New York-Newark, NY-NJ-CT		1,663,442 Annual Passenger Miles (PMT)				NTDID: 20			Fare Revenues	\$263,921	4.6%		
3,450 Square Miles		396,461 Annual Unlinked Trips (UPT)				Reporter Type: F	ull Reporter		Local Funds	\$3,319,173	58.0%		1.0
18,351,295 Population		1,579 Average Weekday Unlinked Trips						_	State Funds	\$1,579,212	27.6%	27.6%	8.9%
1 Pop. Rank out of 498 UZAs		272 Average Saturday Unlinked Trips						Fed	eral Assistance	\$509,067	8.9%	27.0%	
		(Waived) Av	verage Sunday Unlin	ked Trips					Other Funds	\$55,506	1.0%		
								Total Opera	ting Funds Expended	\$5,726,879	100.0%		
Service Area Statistics		Service Su	pplied					Sources of Capital Funds Expended					
310 Square Miles 805,001 Population			nnual Vehicle Revenu						Fare Revenues	\$0			58.0%
		99,154 Annual Vehicle Revenue Hours (VRH)							Local Funds	\$0			
		88 Ve	ehicles Operated in M	laximum Service (VOM	S)				State Funds	\$0			
		92 Ve	chicles Available for	Maximum Service (VAM	S)			Fed	eral Assistance	\$0			
									Other Funds	\$0			
	Mahiata O		Modal Characte	eristics				Total Ca	pital Funds Expended	\$0			
lodal Overview	Vehicles Op in Maximum			Use	es of Capital Funds			Summary of Operating Expenses (OE)					
	Directly	Purchased	Revenue	Systems and	Facilities and					••••			
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary, V	ages, Benefits	\$5,000,683	87.3%		
us	. 13		\$0	\$0	\$0	\$0	\$0	Materia	Is and Supplies	\$504.611	8.8%		
emand Response	75	-	\$0	\$0	\$0	\$0	\$0	Purchased	Transportation		0.0%		
otal	88		\$0	\$0	\$0	\$0	\$0	Other Oper	ating Expenses	\$221,585	3.9%		
								Tota	Operating Expenses	\$5,726,879	100.0%		
								Reconciling OE Cas	h Expenditures				
								Purchased	Transportation				
								(Repor	ed Separately)				
peration Characteris	tics							Fixed Guideway					
			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in		Percent	Average Fle
lode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	5	Spare Vehicles	Age in Year
JS	\$1,924,724	\$92,762	\$0	(Waived)	314,179	577,934	34,857	0.0	17	13		23.5%	- 2
emand Response	\$3,802,155	\$171,159	\$0	1,663,442	82,282	581,887	64,297	0.0	75	75		0.0%	6
otal	\$5,726,879	\$263,921	\$0	1,663,442	396,461	1,159,821	99,154	0.0	92	88		4.3%	
erformance Measures	s	Se	rvice Efficiency						Service Effe	ectiveness			
	Ope	erating Expenses per	Ope	erating Expenses per			Operating Ex	penses per Operating E	xpenses per Unlinked	Unlinke	l Trips per	Un	linked Trips p
ode	N	Vehicle Revenue Mile	v	ehicle Revenue Hour	N	lode	Pass	enger Mile	Passenger Trip	Vehicle Re	venue Mile	Vehicle	e Revenue Ho
us		\$3.33		\$55.22	E	lus		(Waived)	\$6.13		0.5		9
emand Response		\$6.53		\$59.13	C	emand Response		\$2.29	\$46.21		0.1		1
otal		\$4.94		\$57.76	т	otal		\$3.44	\$14.44		0.3		4
	per Vehicle Revenue	Operating Expense per Pas Demand Respon		Unlinked Passenge Revenue Mile: De		Opera	ting Expense per Vehicle Mile: Bus	Revenue	Operating Expense per Pa Bus	assenger Mile:	Jnlinked Passe	enger Trip per Veh Mile: Bus	icle Revenue
0	\$2.50			.20		\$4.00		\$1.50	200	0.80			
00	\$2.00			.15		\$3.00		\$1.00		0.60			
00	\$1.00			1.10		\$2.00		\$0.50		0.40			
00	\$0.50		(1.05		\$1.00		\$0.50		0.20			
0													

Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.