

**General Information**

**Urbanized Area Statistics - 2010 Census**

5 Philadelphia, PA-NJ-DE-MD  
 1,981 Square Miles  
 5,441,567 Population  
 5 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 New Jersey Non-UZA

**Service Area Statistics**

222 Square Miles  
 508,932 Population

**Service Consumption**

905,704 Annual Passenger Miles (PMT)  
 165,558 Annual Unlinked Trips (UPT)  
 647 Average Weekday Unlinked Trips  
 Average Saturday Unlinked Trips  
 Average Sunday Unlinked Trips

**Service Supplied**

451,038 Annual Vehicle Revenue Miles (VRM)  
 27,400 Annual Vehicle Revenue Hours (VRH)  
 47 Vehicles Operated in Maximum Service (VOMS)  
 57 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 20204  
 Reporter Type: Full Reporter

**Financial Information**

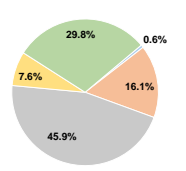
**Sources of Operating Funds Expended**

Fare Revenues	\$22,189	0.6%
Local Funds	\$580,640	16.1%
State Funds	\$1,658,870	45.9%
Federal Assistance	\$273,445	7.6%
Other Funds	\$1,078,187	29.8%
<b>Total Operating Funds Expended</b>	<b>\$3,613,331</b>	<b>100.0%</b>

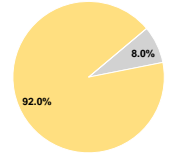
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$47,910	8.0%
Federal Assistance	\$551,330	92.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$599,240</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,377,615	65.8%
Materials and Supplies	\$715,540	19.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$520,176	14.4%
<b>Total Operating Expenses</b>	<b>\$3,613,331</b>	<b>100.0%</b>

Reconciling OE Cash Expenditures  
 Purchased Transportation  
 (Reported Separately)

**Modal Characteristics**

**Modal Overview**

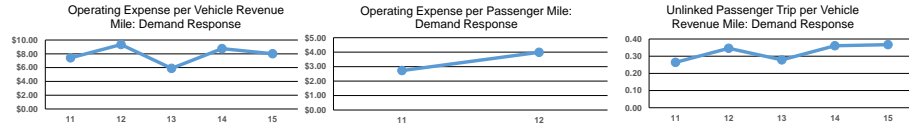
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	47	-	\$599,240	\$0	\$0	\$0	\$599,240
<b>Total</b>	<b>47</b>	<b>-</b>	<b>\$599,240</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$599,240</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$3,613,331	\$22,189	\$599,240	905,704	165,558	451,038	27,400	0.0	57	47	17.5%	5.5
<b>Total</b>	<b>\$3,613,331</b>	<b>\$22,189</b>	<b>\$599,240</b>	<b>905,704</b>	<b>165,558</b>	<b>451,038</b>	<b>27,400</b>	<b>0.0</b>	<b>57</b>	<b>47</b>	<b>17.5%</b>	<b>5.5</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.01	\$131.87	\$3.99	\$21.83	0.4	6.0
<b>Total</b>	<b>\$8.01</b>	<b>\$131.87</b>	<b>\$3.99</b>	<b>\$21.83</b>	<b>0.4</b>	<b>6.0</b>



<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.