http://www.nicebus.com/ 700 Commercial Avenue Garden City, NY 11530

CEO: Ms. Sharon Persaud 516-571-1775

			General Inform	ation						Financial I	nformation		
Urbanized Area Statistics - 2010 Census 1 New York-Newark, NY-NJ-CT		Service Consumption			Database Information			Sources of Operating Funds Expended Fare Revenues \$47,213,544			00.00/	Operatin	ng Funding So
		154,080,062 Annual Passenger Miles (PMT)				NTDID: 20206			Fare Revenues		36.9%		
3,450 Square Miles		27,535,454 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter			Local Funds	\$7,134,043	5.6%		4.4%
18,351,295 Popu		90,936 Average Weekday Unlinked Trips 46,461 Average Saturday Unlinked Trips						State Funds Federal Assistance	\$67,357,823		52.6% 4.4%		
1 Pop.	Rank out of 498 UZAs								\$5,600,000				
		34,860 A	verage Sunday Unlin	ked Trips					Other Funds	\$700,000	0.5%	32.0%	
								Total Oper	ating Funds Expended	\$128,005,410	100.0%		
Service Area Statistics		Service Su					Sources of Capital Funds Expe					36.9%	
285 Square Miles		12,269,339 Annual Vehicle Revenue Miles (VRM) 1,019,292 Annual Vehicle Revenue Hours (VRH) 353 Vehicles Operated in Maximum Service (VOMS)							Fare Revenues	\$0	0.0%		
1,339,532 Population									Local Funds	\$2,716,437	10.0%		
					5)				State Funds	\$2,716,437	10.0%	5.6%	%
				Maximum Service (VAM				Fe	deral Assistance	\$21,731,490	80.0%		
		110			.,				Other Funds	\$0	0.0%	Canital Fr	undina Sourc
			Modal Characte	orietice				Total C	apital Funds Expended	\$27,164,364	100.0%	oupitairt	anang ooaro
	Vehicles	Operated	Would Charact	51151105				Total G	apital Funds Expended	\$27,104,304			
lodal Overview	in Maximu	laximum Service Uses			of Capital Funds			Summary of Operating I		ating Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and								10.0%
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Wages, Benefits	\$289,477	0.2%		10.0
us	-	255	\$24,575,675	\$1,214,521	\$1,120,260	\$149,616	\$27,060,072		als and Supplies	\$1,291	0.0%	80.0%	10.0
emand Response	-	98	\$0	\$99,784	\$0	\$4,508	\$104,292	Purchase	d Transportation	\$127,707,367	99.8%		10.0
otal	-	353	\$24,575,675	\$1,314,305	\$1,120,260	\$154,124	\$27,164,364	Other Ope	erating Expenses	\$7,275	0.0%		
									al Operating Expenses	\$128,005,410	100.0%		
								Reconciling OE Ca	ish Expenditures				
								Purchase	d Transportation				
								(Repo	rted Separately)				
peration Characteris	stics							Fixed Guideway					
			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle		Vehicles Available for	Vehicles Operated in		Percent	Average Fle
ode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	s	pare Vehicles	
us	\$111.379.387	\$45.054.332	\$27.060.072	151.337.450	27.180.291	9.577.008	791.771	0.0	314	255	-	18.8%	
emand Response	\$16.626.023	\$1,200,495	\$104.292	2.742.612	355,163	2.692.331	227.521	0.0	134	98		26.9%	4
otal	\$128,005,410	\$46,254,827	\$27,164,364	154,080,062	27,535,454	12,269,339	1,019,292	0.0	448	353		21.2%	
erformance Measure	8	Se	ervice Efficiency						Service Effe	octiveness			
		perating Expenses per Operating Expenses per					penses per Operating Expenses per Unlinked		Unlinked Trips per		Unlinked Trips pe		
lode		Vehicle Revenue Mile	v	ehicle Revenue Hour		ode	Pass	enger Mile	Passenger Trip	Vehicle Rev		Vehicle	e Revenue Ho
us		\$11.63		\$140.67	В			\$0.74	\$4.10		2.8		34
emand Response		\$6.18		\$73.07		emand Response		\$6.06	\$46.81		0.1		-
otal		\$10.43		\$125.58	т	otal		\$0.83	\$4.65		2.2		27
	per Vehicle Revenue nd Response	Operating Expense per Pas Demand Respon		Unlinked Passenge Revenue Mile: Der		Opera	ating Expense per Vehicle Mile: Bus	Revenue	Operating Expense per Pa Bus	assenger Mile: L	Jnlinked Passer	iger Trip per Veh Mile: Bus	icle Revenue
	\$8.00			0.20		\$15.00		\$1.00		4.00			
00				0.15				\$0.80		3.00			
00	\$6.00												
	\$6.00			0.10		\$10.00		\$0.60		2.00			-
0	\$6.00 \$4.00 \$2.00			0.10		\$10.00		\$0.60 \$0.40 \$0.20		2.00			

Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.