

General Information

Urbanized Area Statistics - 2010 Census
 1 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New Jersey Non-UZA

Service Consumption
 1,302,090 Annual Passenger Miles (PMT)
 413,924 Annual Unlinked Trips (UPT)
 1,633 Average Weekday Unlinked Trips
 (Waived) Average Saturday Unlinked Trips
 (Waived) Average Sunday Unlinked Trips

Database Information
 NTDID: 20209
 Reporter Type: Full Reporter

Service Area Statistics
 305 Square Miles
 324,194 Population

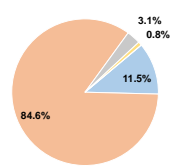
Service Supplied
 1,553,877 Annual Vehicle Revenue Miles (VRM)
 132,562 Annual Vehicle Revenue Hours (VRH)
 71 Vehicles Operated in Maximum Service (VOMS)
 96 Vehicles Available for Maximum Service (VAMS)

Financial Information

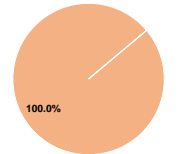
Sources of Operating Funds Expended
 Fare Revenues \$873,983 11.5%
 Local Funds \$6,415,137 84.6%
 State Funds \$232,351 3.1%
 Federal Assistance \$62,491 0.8%
 Other Funds \$0 0.0%
Total Operating Funds Expended \$7,583,962 100.0%

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$693,000 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$693,000 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$6,718,824 88.6%
 Materials and Supplies \$726,989 9.6%
 Purchased Transportation 0.0%
 Other Operating Expenses \$138,149 1.8%
Total Operating Expenses \$7,583,962 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation
 (Reported Separately)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	10	-	\$0	\$0	\$0	\$0	\$0
Demand Response	61	-	\$693,000	\$0	\$0	\$0	\$693,000
Total	71	-	\$693,000	\$0	\$0	\$0	\$693,000

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$1,854,983	\$136,214	\$0	(Waived)	97,099	252,412	19,904	0.0	18	10	44.4%	7.1
Demand Response	\$5,728,979	\$737,769	\$693,000	1,302,090	316,825	1,301,465	112,658	0.0	78	61	21.8%	4.8
Total	\$7,583,962	\$873,983	\$693,000	1,302,090	413,924	1,553,877	132,562	0.0	96	71	26.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.35	\$93.20	(Waived)	\$19.10	0.4	4.9
Demand Response	\$4.40	\$50.85	\$4.40	\$18.08	0.2	2.8
Total	\$4.88	\$57.21	\$5.82	\$18.32	0.3	3.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.