General Information								Financial Information						
Urbanized Area Statistics - 2010 Census			Service Consumption Database I				nformation	Sources of Operating Funds Expended			Operating Fund		ng Funding Source	
1 New York-Newark, NY-NJ-CT 77,554,		77,554,327 Aı	554,327 Annual Passenger Miles (PMT)			NTDID: 20217			Fare Revenues	\$20,237,201	100.0%			
3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs Other UZAs Served 0 New York Non-UZA Service Area Statistics		825,125 Annual Unlinked Trips (UPT) 2,200 Average Weekday Unlinked Trips 2,090 Average Saturday Unlinked Trips 2,775 Average Sunday Unlinked Trips				Reporter Type: Full Reporter			Local Funds		\$0 0.0%			
								State Funds Federal Assistance Other Funds		\$0	0.0%			
										\$0	0.0%			
										\$0	\$0 0.0%			
			-	•				Total Oper	ating Funds Expended	\$20,237,201	100.0%			
		Service Su	Service Supplied					Sources of Capital Funds Expend				100.0%		
1,215 Square Miles		2,894,475 Annual Vehicle Revenue Miles (VRM)							\$2,796,596	18.5%				
9.908.805 Population		95,369 A					Local Funds	\$0	0.0%					
.,,		79 V e	ehicles Operated in	Maximum Service (VOMS)				State Funds	\$0	0.0%			
				Maximum Service (VAM				Fe	deral Assistance	\$0	0.0%			
					,				Other Funds	\$12,331,432	81.5%	Capital F	undina Sources	
			Modal Charact	arietice				Total C	apital Funds Expended	\$15,128,028	100.0%			
	Vohiolo	s Operated	Wodai Cilaraci	CHOLICS				Total Ca	apitai runus Expended	\$15,120,020				
Modal Overview		s Operated num Service	Uses of Capital Funds				Summary of Operating Expenses (OE)							
	Directly		Revenue	Systems and	Facilities and				,	(,				
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary, V	Wages, Benefits	\$11.251.762	61.3%			
commuter Bus	. 79	· -	\$5,355,446	\$0	\$9,772,582	\$0	\$15,128,028		als and Supplies	\$2,822,467	15.4%		18.5%	
Total	79	-	\$5,355,446	\$0	\$9,772,582	\$0	\$15,128,028	Purchase	d Transportation		0.0%	81.5%		
								Other Ope	rating Expenses	\$4,280,804	23.3%			
								Tot	al Operating Expenses	\$18,355,033	100.0%			
								Reconciling OE Ca	sh Expenditures	\$1,882,168				
								Purchased Transportation						
								(Repo	rted Separately)					
Operation Characteristic	s							Fixed Guideway						
			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in		Percent	Average Fleet	
lode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service		Spare Vehicles	Age in Years ¹	
Commuter Bus	\$18,355,033	\$23,033,797	\$15,128,028	77,554,327	825,125	2,894,475	95,369	0.0	79	79		0.0%	6.3	
Total	\$18,355,033	\$23,033,797	\$15,128,028	77,554,327	825,125	2,894,475	95,369	0.0	79	79		0.0%		
Performance Measures		Se	Service Efficiency						ectiveness					
		Operating Expenses per						enses per Operating Expenses per Unlinked		Unlinked Trips per		Un	Unlinked Trips per	
lode		Vehicle Revenue Mile Vehicle Rev		Vehicle Revenue Hour	Mode		Passenger Mile		Passenger Trip \$22.25	Vehicle Revenue Mile		Vehicl	Vehicle Revenue Hour	
Commuter Bus		\$6.34			(Commuter Bus		\$0.24				8.7		
Total		\$6.34	\$192.46		1	Total		\$0.24 \$22.25		0.3			8.7	
Operating Expense per Mile: Commu		Operating Expense per Pas Commuter Bus		Unlinked Passenger Revenue Mile: C	Trip per Vehicle									

0.20

0.10

\$8.00 \$6.00

\$4.00

Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$0.05