2015 Annual Agency Profile President: Mr. Maurice John 716 945 1790



Federally Recognized Tribal Statistical Areas

180 Oil Springs Reservation, NY; 36 Cattaraugus Reservation, NY; 4 Allegany Reservation, NY

Service Consumption

8,806 Annual Unlinked Trips (UPT)

Service Supplied

180,415 Annual Vehicle Revenue Miles (VRM) 6,002 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 22929

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended Fare Revenues \$11,529 2.9% Local Funds \$42,456 10.6%

State Funds \$151,150 37.7% Federal Assistance \$195,300 48.8% Other Funds \$0 0.0% \$400.435 100.0%

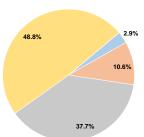
Total Operating Funds Expended

Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0

\$62.67

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	-	2	\$376,154	\$11,529	\$0	8,806	180,415	6,002	
Total		2	\$376 154	\$11 529	\$0	8 806	180 415	6.002	

Performance Measures

,	Servic	e Efficiency
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\$2.08

\$2.08

Operating Expenses per
Vehicle Revenue Hour
\$62.67
\$62.67



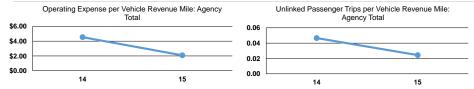
Uses of

Service Effectiveness **Operating Expenses** per Unlinked Passenger Trip \$42.72

\$42.72

Unlinked Trips per Vehicle Revenue Mile 0.0 0.0

Unlinked Trips per Vehicle Revenue Hour 1.5 1.5



Operating Expenses per

Vehicle Revenue Mile

Notes:

Mode

Bus

Total

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from First Transit-Olean (NTDID: 20975), and in which the data are captured in another report for mode MB/PT.