

General Information

Service Consumption

135,616 Annual Unlinked Trips (UPT)

Service Supplied

575,184 Annual Vehicle Revenue Miles (VRM)
 64,767 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,739,822 Total Operating Expenses

Database Information

NTDID: 2R01-20933
 Reporter Type: Rural General Public Transit

Financial Information

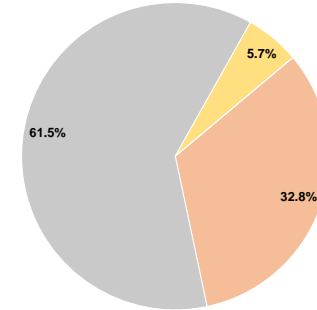
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$570,481 | 32.8% |
| State Funds | \$1,069,467 | 61.5% |
| Federal Assistance | \$99,874 | 5.7% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$1,739,822 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 29 | - | \$1,739,822 | \$0 | \$0 | 135,616 | 575,184 | 64,767 |
| Total | 29 | - | \$1,739,822 | \$0 | \$0 | 135,616 | 575,184 | 64,767 |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.02 | \$26.86 |
| Total | \$3.02 | \$26.86 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$12.83 | 0.2 | 2.1 |
| Total | \$12.83 | 0.2 | 2.1 |

