

**General Information**

**Service Consumption**

12,995 Annual Unlinked Trips (UPT)

**Service Supplied**

186,549 Annual Vehicle Revenue Miles (VRM)  
 6,872 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$427,114 Total Operating Expenses

**Database Information**

NTDID: 2R01-20944

Reporter Type: Rural General Public Transit

**Financial Information**

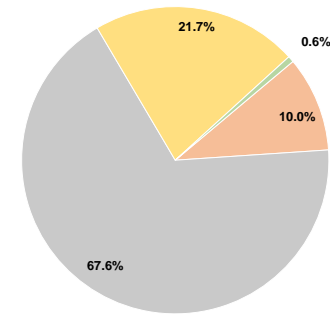
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$42,897	10.0%
State Funds	\$288,652	67.6%
Federal Assistance	\$92,815	21.7%
Other Funds	\$2,750	0.6%
<b>Total Operating Funds Expended</b>	<b>\$427,114</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$427,114	\$0	\$0	12,995	186,549	6,872
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$427,114</b>	<b>\$0</b>	<b>\$0</b>	<b>12,995</b>	<b>186,549</b>	<b>6,872</b>

**Performance Measures**

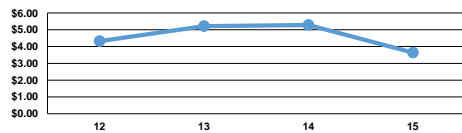
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.29	\$62.15
<b>Total</b>	<b>\$2.29</b>	<b>\$62.15</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.87	0.1	1.9
<b>Total</b>	<b>\$32.87</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

