

General Information

Financial Information

Service Consumption

113,550 Annual Unlinked Trips (UPT)

Service Supplied

556,104 Annual Vehicle Revenue Miles (VRM)
 33,334 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,003,313 Total Operating Expenses

Database Information

NTDID: 2R01-20950
 Reporter Type: Rural General Public Transit

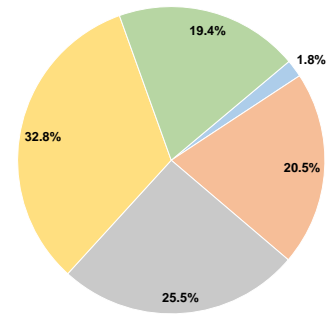
Sources of Operating Funds Expended

Fare Revenues	\$37,005	1.8%
Local Funds	\$410,359	20.5%
State Funds	\$511,780	25.5%
Federal Assistance	\$656,181	32.8%
Other Funds	\$387,988	19.4%
Total Operating Funds Expended	\$2,003,313	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$902,594	\$37,005	\$0	61,581	192,683	10,426
Demand Response	17	-	\$1,100,719	\$0	\$0	51,969	363,421	22,908
Total	23	-	\$2,003,313	\$37,005	\$0	113,550	556,104	33,334

Performance Measures

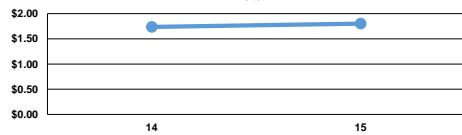
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.68	\$86.57
Demand Response	\$3.03	\$48.05
Total	\$3.60	\$60.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.66	0.3	5.9
Demand Response	\$21.18	0.1	2.3
Total	\$17.64	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

