

General Information

Financial Information

Service Consumption

10,502 Annual Unlinked Trips (UPT)

Service Supplied

34,192 Annual Vehicle Revenue Miles (VRM)
 3,406 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$160,882 Total Operating Expenses

Database Information

NTDID: 2R01-20961
 Reporter Type: Rural General Public Transit

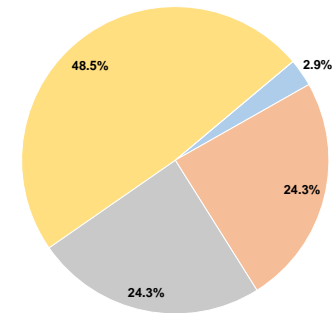
Sources of Operating Funds Expended

Fare Revenues	\$4,683	2.9%
Local Funds	\$39,050	24.3%
State Funds	\$39,050	24.3%
Federal Assistance	\$78,099	48.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$160,882	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$160,882	\$4,683	\$0	10,502	34,192	3,406
Total	1	-	\$160,882	\$4,683	\$0	10,502	34,192	3,406

Performance Measures

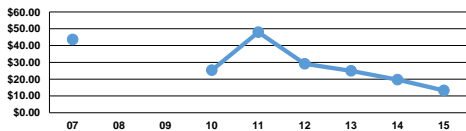
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.71	\$47.23
Total	\$4.71	\$47.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.32	0.3	3.1
Total	\$15.32	0.3	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

