

General Information

Service Consumption

57,810 Annual Unlinked Trips (UPT)

Service Supplied

276,401 Annual Vehicle Revenue Miles (VRM)
 13,950 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,042,477 Total Operating Expenses

Database Information

NTDID: 2R02-20925
 Reporter Type: Rural General Public Transit

Financial Information

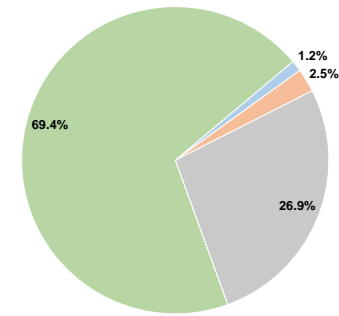
Sources of Operating Funds Expended

Fare Revenues	\$12,220	1.2%
Local Funds	\$25,864	2.5%
State Funds	\$280,583	26.9%
Federal Assistance	\$0	0.0%
Other Funds	\$723,810	69.4%
Total Operating Funds Expended	\$1,042,477	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	8	\$938,229	\$10,998	\$0	56,097	268,572	13,559
Demand Response	-	3	\$104,248	\$1,222	\$0	1,713	7,829	391
Total	-	11	\$1,042,477	\$12,220	\$0	57,810	276,401	13,950

Performance Measures

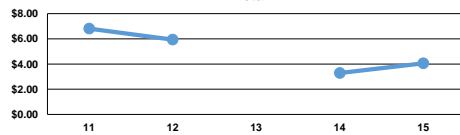
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.49	\$69.20
Demand Response	\$13.32	\$266.62
Total	\$3.77	\$74.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.73	0.2	4.1
Demand Response	\$60.86	0.2	4.4
Total	\$18.03	0.2	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

