

# Schoharie County Public Transportation

2015 Annual Agency Profile

## General Information

### Service Consumption

104,677 Annual Unlinked Trips (UPT)

### Service Supplied

385,520 Annual Vehicle Revenue Miles (VRM)  
 18,121 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,109,624 Total Operating Expenses

### Database Information

NTDID: 2R02-20926  
 Reporter Type: Rural General Public Transit

## Financial Information

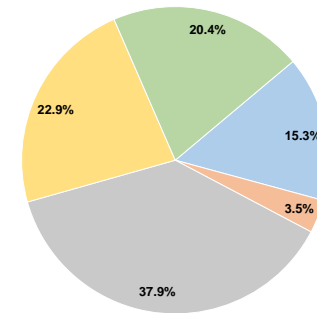
### Sources of Operating Funds Expended

Fare Revenues	\$170,153	15.3%
Local Funds	\$38,851	3.5%
State Funds	\$420,452	37.9%
Federal Assistance	\$253,679	22.9%
Other Funds	\$226,489	20.4%
<b>Total Operating Funds Expended</b>	<b>\$1,109,624</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	4	\$369,875	\$56,718	\$0	68,322	174,086	9,161
Commuter Bus	-	4	\$369,874	\$56,717	\$0	24,326	124,448	4,088
Demand Response	-	3	\$369,875	\$56,718	\$0	12,029	86,986	4,872
<b>Total</b>	<b>-</b>	<b>11</b>	<b>\$1,109,624</b>	<b>\$170,153</b>	<b>\$0</b>	<b>104,677</b>	<b>385,520</b>	<b>18,121</b>

### Performance Measures

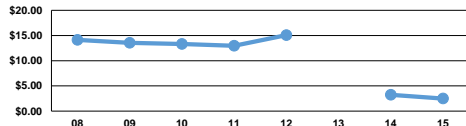
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.12	\$40.37
Commuter Bus	\$2.97	\$90.48
Demand Response	\$4.25	\$75.92
<b>Total</b>	<b>\$2.88</b>	<b>\$61.23</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.41	0.4	7.5
Commuter Bus	\$15.20	0.2	6.0
Demand Response	\$30.75	0.1	2.5
<b>Total</b>	<b>\$10.60</b>	<b>0.3</b>	<b>5.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

