

Orleans Transit Service

2015 Annual Agency Profile

General Information

Service Consumption

41,590 Annual Unlinked Trips (UPT)

Service Supplied

174,271 Annual Vehicle Revenue Miles (VRM)

7,886 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$717,913 Total Operating Expenses

Database Information

NTDID: 2R02-20934

Reporter Type: Rural General Public Transit

Financial Information

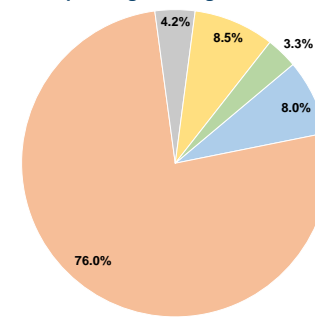
Sources of Operating Funds Expended

Fare Revenues	\$57,119	8.0%
Local Funds	\$545,816	76.0%
State Funds	\$30,197	4.2%
Federal Assistance	\$61,000	8.5%
Other Funds	\$23,781	3.3%
Total Operating Funds Expended	\$717,913	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$717,913	\$57,119	\$0	41,590	174,271	7,886
Total	7	-	\$717,913	\$57,119	\$0	41,590	174,271	7,886

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.12	\$91.04
Total	\$4.12	\$91.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.26	0.2	5.3
Total	\$17.26	0.2	5.3

