

**General Information**

**Service Consumption**

73,467 Annual Unlinked Trips (UPT)

**Service Supplied**

468,586 Annual Vehicle Revenue Miles (VRM)  
 23,389 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,300,525 Total Operating Expenses

**Database Information**

NTDID: 2R02-20935  
 Reporter Type: Rural General Public Transit

**Financial Information**

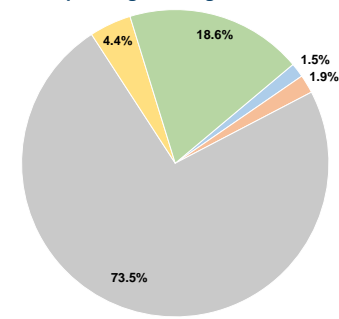
**Sources of Operating Funds Expended**

Fare Revenues	\$34,812	1.5%
Local Funds	\$44,700	1.9%
State Funds	\$1,690,542	73.5%
Federal Assistance	\$101,500	4.4%
Other Funds	\$428,971	18.6%
<b>Total Operating Funds Expended</b>	<b>\$2,300,525</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	34	-	\$2,300,525	\$34,812	\$0	73,467	468,586	23,389
<b>Total</b>	<b>34</b>	<b>-</b>	<b>\$2,300,525</b>	<b>\$34,812</b>	<b>\$0</b>	<b>73,467</b>	<b>468,586</b>	<b>23,389</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.91	\$98.36
<b>Total</b>	<b>\$4.91</b>	<b>\$98.36</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$31.31	0.2	3.1
<b>Total</b>	<b>\$31.31</b>	<b>0.2</b>	<b>3.1</b>

