

**General Information**

**Service Consumption**

26,411 Annual Unlinked Trips (UPT)

**Service Supplied**

159,488 Annual Vehicle Revenue Miles (VRM)  
7,515 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$704,039 Total Operating Expenses

**Database Information**

NTDID: 2R02-20940

Reporter Type: Rural General Public Transit

**Financial Information**

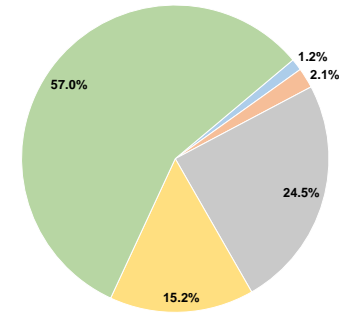
**Sources of Operating Funds Expended**

Fare Revenues	\$8,747	1.2%
Local Funds	\$14,980	2.1%
State Funds	\$172,146	24.5%
Federal Assistance	\$107,000	15.2%
Other Funds	\$401,166	57.0%
<b>Total Operating Funds Expended</b>	<b>\$704,039</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$704,039	\$8,747	\$0	26,411	159,488	7,515
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$704,039</b>	<b>\$8,747</b>	<b>\$0</b>	<b>26,411</b>	<b>159,488</b>	<b>7,515</b>

**Performance Measures**

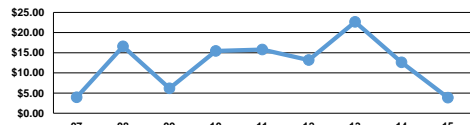
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.41	\$93.68
<b>Total</b>	<b>\$4.41</b>	<b>\$93.68</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$26.66	0.2	3.5
<b>Total</b>	<b>\$26.66</b>	<b>0.2</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

