

**General Information**

**Service Consumption**

171,643 Annual Unlinked Trips (UPT)

**Service Supplied**

154,963 Annual Vehicle Revenue Miles (VRM)  
 12,590 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$929,942 Total Operating Expenses

**Database Information**

NTDID: 2R02-20941  
 Reporter Type: Rural General Public Transit

**Financial Information**

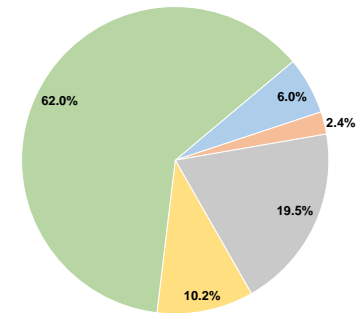
**Sources of Operating Funds Expended**

Fare Revenues	\$55,956	6.0%
Local Funds	\$21,944	2.4%
State Funds	\$181,056	19.5%
Federal Assistance	\$94,600	10.2%
Other Funds	\$576,386	62.0%
<b>Total Operating Funds Expended</b>	<b>\$929,942</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$929,942	\$55,956	\$0	171,643	154,963	12,590
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$929,942</b>	<b>\$55,956</b>	<b>\$0</b>	<b>171,643</b>	<b>154,963</b>	<b>12,590</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.00	\$73.86
<b>Total</b>	<b>\$6.00</b>	<b>\$73.86</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.42	1.1	13.6
<b>Total</b>	<b>\$5.42</b>	<b>1.1</b>	<b>13.6</b>

