

General Information

Service Consumption

19,577 Annual Unlinked Trips (UPT)

Service Supplied

122,136 Annual Vehicle Revenue Miles (VRM)
 7,067 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$411,882 Total Operating Expenses

Database Information

NTDID: 2R02-20945
 Reporter Type: Rural General Public Transit

Financial Information

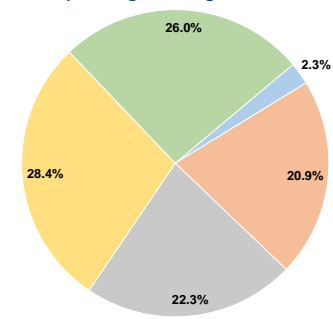
Sources of Operating Funds Expended

Fare Revenues	\$9,650	2.3%
Local Funds	\$86,144	20.9%
State Funds	\$92,015	22.3%
Federal Assistance	\$117,000	28.4%
Other Funds	\$107,073	26.0%
Total Operating Funds Expended	\$411,882	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	10	\$392,000	\$9,600	\$0	19,018	117,515	6,880
Demand Response	-	1	\$19,882	\$50	\$0	559	4,621	187
Total	-	11	\$411,882	\$9,650	\$0	19,577	122,136	7,067

Performance Measures

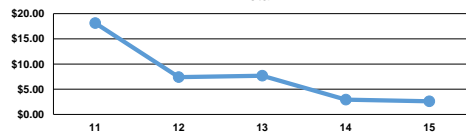
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.34	\$56.98
Demand Response	\$4.30	\$106.32
Total	\$3.37	\$58.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$20.61	0.2	2.8
Demand Response	\$35.57	0.1	3.0
Total	\$21.04	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

