

General Information

Service Consumption

71,291 Annual Unlinked Trips (UPT)

Service Supplied

454,529 Annual Vehicle Revenue Miles (VRM)

16,058 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$960,838 Total Operating Expenses

Database Information

NTDID: 2R02-20951

Reporter Type: Rural General Public Transit

Financial Information

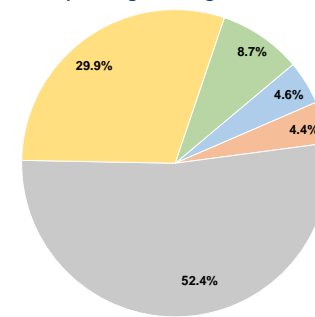
Sources of Operating Funds Expended

Fare Revenues	\$44,335	4.6%
Local Funds	\$42,300	4.4%
State Funds	\$503,431	52.4%
Federal Assistance	\$287,211	29.9%
Other Funds	\$83,561	8.7%
Total Operating Funds Expended	\$960,838	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	16	\$960,838	\$44,335	\$0	71,291	454,529	16,058
Total	-	16	\$960,838	\$44,335	\$0	71,291	454,529	16,058

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.11	\$59.84
Total	\$2.11	\$59.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.48	0.2	4.4
Total	\$13.48	0.2	4.4

