

General Information

Service Consumption

39,408 Annual Unlinked Trips (UPT)

Service Supplied

173,886 Annual Vehicle Revenue Miles (VRM)
 6,148 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$788,789 Total Operating Expenses

Database Information

NTDID: 2R02-20952
 Reporter Type: Rural General Public Transit

Financial Information

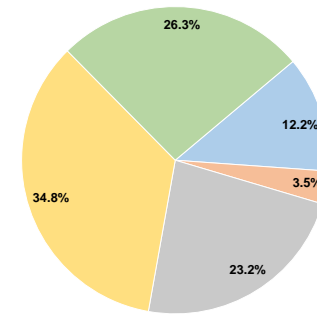
Sources of Operating Funds Expended

Fare Revenues	\$96,576	12.2%
Local Funds	\$27,325	3.5%
State Funds	\$183,059	23.2%
Federal Assistance	\$274,500	34.8%
Other Funds	\$207,329	26.3%
Total Operating Funds Expended	\$788,789	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$388,789	\$0	\$0	18,700	78,882	3,124
Commuter Bus	3	-	\$400,000	\$96,576	\$0	20,708	95,004	3,024
Total	5	-	\$788,789	\$96,576	\$0	39,408	173,886	6,148

Performance Measures

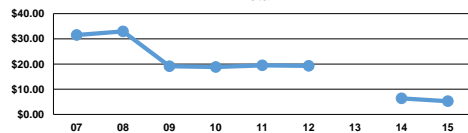
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.93	\$124.45
Commuter Bus	\$4.21	\$132.28
Total	\$4.54	\$128.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$20.79	0.2	6.0
Commuter Bus	\$19.32	0.2	6.8
Total	\$20.02	0.2	6.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

