http://www.niagaracounty.com

Courthouse, 175 Hawley Street Lockport, NY 14094

\$0.00

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General Information		Financial Information							
		Sources	of Operating Fu	Inds Expended			Operating	Funding Sources	
		Fa	re Revenues	\$35,390	7.0%				
ervice Consumption			Local Funds	\$178,785	35.6%			18.7%	
17,695 Annual Unlinked Trips (UPT)		State Funds		\$177,361	35.3%			3.478	
			al Assistance	\$94,000	18.7%				
Service Supplied			Other Funds	\$17,238	3.4%			7.0%	
188,812 Annual Vehicle F 8,013 Annual Vehicle F		Total Operating	Funds Expended	\$502,774	100.0%				
Summary of Operating Expenses	(OE)	Source	s of Capital Fun	ds Expended			35.3%	T I	
\$502,774 Total Operating Expenses		Fare Revenues		\$0					
•••-,··· • • • • • • • • • • • • • • • • • •			Local Funds	\$0					
Database Information			State Funds	\$0					
NTDID: 2R02-20957		Federal Assistance		\$0				35.6%	
Reporter Type: Rural General Public Transit		Other Funds		\$0					
		Total Capital	Funds Expended						
			Mod	al Characterist	ics				
Operation Characteristics									
	Vehicles Operated at Maximum Service								
	Directly	Purchased	Operating			Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
	Directly							Annual vehicle Revenue	Annual vehicle Kevenue
Mode	Operated	Transportation	Expenses	Fare Revenues		Funds		Miles	
		Transportation 5	Expenses \$502,774	Fare Revenues \$35,390			Annual Unlinked Trips		Hours
Bus		•				Funds	Annual Unlinked Trips 17,695	Miles	Hour: 8,013
Bus Total		5	\$502,774	\$35,390		Funds \$0	Annual Unlinked Trips 17,695	Miles 188,812 188,812	Hours
Mode Bus Total Performance Measures	Operated - -	5	\$502,774	\$35,390		Funds \$0	Annual Unlinked Trips 17,695	Miles 188,812	Hours 8,013
Bus Total	Operated - -	5 5 ce Efficiency Operatin	\$502,774	\$35,390	Mode	Funds \$0 \$0	Annual Unlinked Trips 17,695	Miles 188,812 188,812	Hours 8,013
Bus Total Performance Measures	Operated - - Servic Operating Expenses per	5 5 ce Efficiency Operatin	\$502,774 \$502,774	\$35,390		Funds \$0 \$0	Annual Unlinked Trips 17,695 17,695 Operating Expenses per	Miles 188,812 188,812 Service Effectiveness Unlinked Trips per	Hour: 8,013 8,013 Unlinked Trips pe

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