

General Information

Service Consumption

193,680 Annual Unlinked Trips (UPT)

Service Supplied

863,781 Annual Vehicle Revenue Miles (VRM)
 62,505 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,006,202 Total Operating Expenses

Database Information

NTDID: 2R02-20959
 Reporter Type: Rural General Public Transit

Financial Information

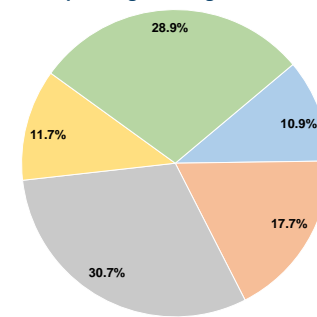
Sources of Operating Funds Expended

Fare Revenues	\$327,178	10.9%
Local Funds	\$532,591	17.7%
State Funds	\$924,018	30.7%
Federal Assistance	\$353,000	11.7%
Other Funds	\$869,415	28.9%
Total Operating Funds Expended	\$3,006,202	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	30	\$2,254,651	\$163,589	\$0	145,282	749,575	49,073
Demand Response	-	15	\$751,551	\$163,589	\$0	48,398	114,206	13,432
Total	-	45	\$3,006,202	\$327,178	\$0	193,680	863,781	62,505

Performance Measures

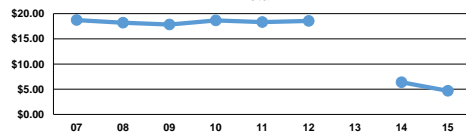
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.01	\$45.94
Demand Response	\$6.58	\$55.95
Total	\$3.48	\$48.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.52	0.2	3.0
Demand Response	\$15.53	0.4	3.6
Total	\$15.52	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

