

**General Information**

**Service Consumption**

740,443 Annual Unlinked Trips (UPT)

**Service Supplied**

420,100 Annual Vehicle Revenue Miles (VRM)  
 32,568 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,598,468 Total Operating Expenses

**Database Information**

NTDID: 2R02-20960  
 Reporter Type: Rural General Public Transit

**Financial Information**

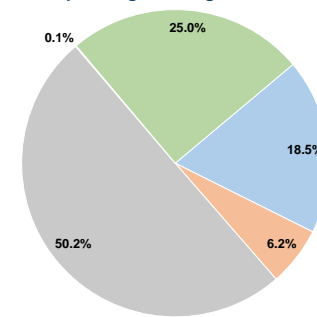
**Sources of Operating Funds Expended**

Fare Revenues	\$295,407	18.5%
Local Funds	\$99,587	6.2%
State Funds	\$801,711	50.2%
Federal Assistance	\$1,654	0.1%
Other Funds	\$400,109	25.0%
<b>Total Operating Funds Expended</b>	<b>\$1,598,468</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	\$1,438,622	\$265,866	\$0	734,024	403,603	29,240
Commuter Bus	3	-	\$79,923	\$14,770	\$0	2,389	4,025	256
Demand Response	5	-	\$79,923	\$14,771	\$0	4,030	12,472	3,072
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$1,598,468</b>	<b>\$295,407</b>	<b>\$0</b>	<b>740,443</b>	<b>420,100</b>	<b>32,568</b>

**Performance Measures**

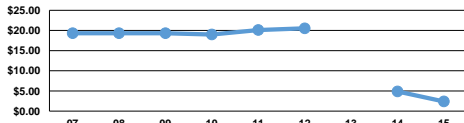
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.56	\$49.20
Commuter Bus	\$19.86	\$312.20
Demand Response	\$6.41	\$26.02
<b>Total</b>	<b>\$3.80</b>	<b>\$49.08</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.96	1.8	25.1
Commuter Bus	\$33.45	0.6	9.3
Demand Response	\$19.83	0.3	1.3
<b>Total</b>	<b>\$2.16</b>	<b>1.8</b>	<b>22.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

