

**General Information**

**Service Consumption**

205,064 Annual Unlinked Trips (UPT)

**Service Supplied**

451,889 Annual Vehicle Revenue Miles (VRM)  
 23,642 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,683,926 Total Operating Expenses

**Database Information**

NTDID: 2R02-20962  
 Reporter Type: Rural General Public Transit

**Financial Information**

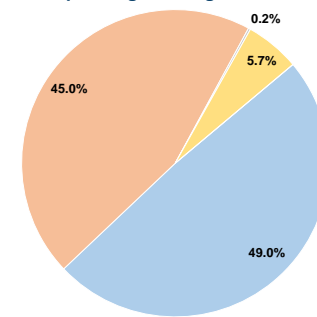
**Sources of Operating Funds Expended**

Fare Revenues	\$825,849	49.0%
Local Funds	\$757,500	45.0%
State Funds	\$3,777	0.2%
Federal Assistance	\$96,800	5.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,683,926</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	19	-	\$1,683,926	\$825,849	\$0	205,064	451,889	23,642
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$1,683,926</b>	<b>\$825,849</b>	<b>\$0</b>	<b>205,064</b>	<b>451,889</b>	<b>23,642</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.73	\$71.23
<b>Total</b>	<b>\$3.73</b>	<b>\$71.23</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.21	0.5	8.7
<b>Total</b>	<b>\$8.21</b>	<b>0.5</b>	<b>8.7</b>

