

General Information

Service Consumption

12,443 Annual Unlinked Trips (UPT)

Service Supplied

54,570 Annual Vehicle Revenue Miles (VRM)
 2,868 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$224,209 Total Operating Expenses

Database Information

NTDID: 2R02-20964
 Reporter Type: Rural General Public Transit

Financial Information

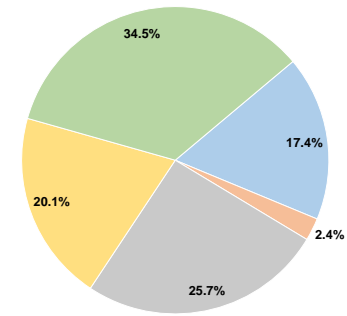
Sources of Operating Funds Expended

Fare Revenues	\$38,925	17.4%
Local Funds	\$5,325	2.4%
State Funds	\$57,609	25.7%
Federal Assistance	\$45,000	20.1%
Other Funds	\$77,350	34.5%
Total Operating Funds Expended	\$224,209	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	1	\$224,209	\$38,925	\$0	12,443	54,570	2,868
Total	-	1	\$224,209	\$38,925	\$0	12,443	54,570	2,868

Performance Measures

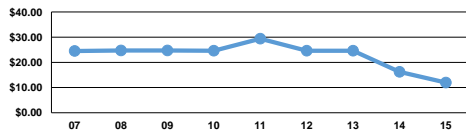
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.11	\$78.18
Total	\$4.11	\$78.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.02	0.2	4.3
Total	\$18.02	0.2	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

