

General Information

Service Consumption

206,445 Annual Unlinked Trips (UPT)

Service Supplied

1,075,812 Annual Vehicle Revenue Miles (VRM)
 55,548 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,485,771 Total Operating Expenses

Database Information

NTDID: 2R02-20967
 Reporter Type: Rural General Public Transit

Financial Information

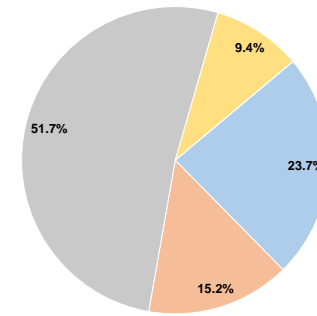
Sources of Operating Funds Expended

Fare Revenues	\$589,798	23.7%
Local Funds	\$376,628	15.2%
State Funds	\$1,285,812	51.7%
Federal Assistance	\$233,533	9.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,485,771	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	33	-	\$2,485,771	\$589,798	\$0	206,445	1,075,812	55,548
Total	33	-	\$2,485,771	\$589,798	\$0	206,445	1,075,812	55,548

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.31	\$44.75
Total	\$2.31	\$44.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.04	0.2	3.7
Total	\$12.04	0.2	3.7

