

**General Information**

**Service Consumption**

5,946 Annual Unlinked Trips (UPT)

**Service Supplied**

51,765 Annual Vehicle Revenue Miles (VRM)  
 2,146 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$131,212 Total Operating Expenses

**Database Information**

NTDID: 2R02-20968  
 Reporter Type: Rural General Public Transit

**Financial Information**

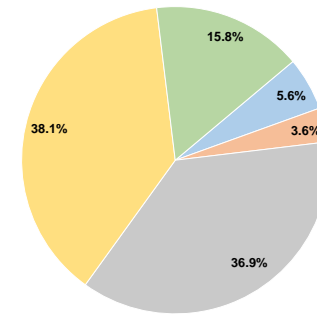
**Sources of Operating Funds Expended**

Fare Revenues	\$7,346	5.6%
Local Funds	\$4,724	3.6%
State Funds	\$48,375	36.9%
Federal Assistance	\$50,000	38.1%
Other Funds	\$20,767	15.8%
<b>Total Operating Funds Expended</b>	<b>\$131,212</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	1	\$131,212	\$7,346	\$0	5,946	51,765	2,146
<b>Total</b>	<b>-</b>	<b>1</b>	<b>\$131,212</b>	<b>\$7,346</b>	<b>\$0</b>	<b>5,946</b>	<b>51,765</b>	<b>2,146</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.53	\$61.14
<b>Total</b>	<b>\$2.53</b>	<b>\$61.14</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$22.07	0.1	2.8
<b>Total</b>	<b>\$22.07</b>	<b>0.1</b>	<b>2.8</b>

