

General Information

Service Consumption

21,164 Annual Unlinked Trips (UPT)

Service Supplied

82,797 Annual Vehicle Revenue Miles (VRM)
 5,399 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$340,657 Total Operating Expenses

Database Information

NTDID: 2R02-20973
 Reporter Type: Rural General Public Transit

Financial Information

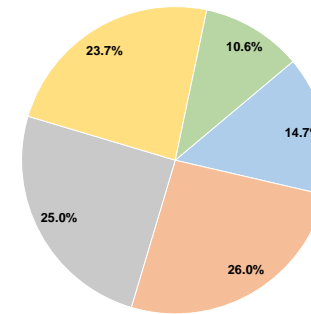
Sources of Operating Funds Expended

Fare Revenues	\$50,204	14.7%
Local Funds	\$88,549	26.0%
State Funds	\$85,168	25.0%
Federal Assistance	\$80,648	23.7%
Other Funds	\$36,088	10.6%
Total Operating Funds Expended	\$340,657	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$340,657	\$50,204	\$0	21,164	82,797	5,399
Total	3	-	\$340,657	\$50,204	\$0	21,164	82,797	5,399

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.11	\$63.10
Total	\$4.11	\$63.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.10	0.3	3.9
Total	\$16.10	0.3	3.9

