

**General Information**

**Service Consumption**

75,275 Annual Unlinked Trips (UPT)

**Service Supplied**

132,622 Annual Vehicle Revenue Miles (VRM)  
 7,578 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$478,833 Total Operating Expenses

**Database Information**

NTDID: 2R02-20975  
 Reporter Type: Rural General Public Transit

**Financial Information**

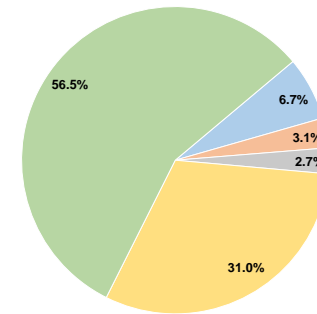
**Sources of Operating Funds Expended**

Fare Revenues	\$31,966	6.7%
Local Funds	\$15,065	3.1%
State Funds	\$12,962	2.7%
Federal Assistance	\$148,400	31.0%
Other Funds	\$270,440	56.5%
<b>Total Operating Funds Expended</b>	<b>\$478,833</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$478,833	\$31,966	\$0	75,275	132,622	7,578
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$478,833</b>	<b>\$31,966</b>	<b>\$0</b>	<b>75,275</b>	<b>132,622</b>	<b>7,578</b>

**Performance Measures**

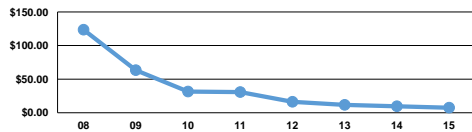
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.61	\$63.19
<b>Total</b>	<b>\$3.61</b>	<b>\$63.19</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.36	0.6	9.9
<b>Total</b>	<b>\$6.36</b>	<b>0.6</b>	<b>9.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

