

General Information

Service Consumption

65,182 Annual Unlinked Trips (UPT)

Service Supplied

269,971 Annual Vehicle Revenue Miles (VRM)
 13,835 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,234,973 Total Operating Expenses

Database Information

NTDID: 2R02-20980
 Reporter Type: Rural General Public Transit

Financial Information

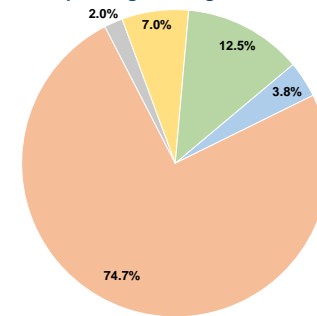
Sources of Operating Funds Expended

Fare Revenues	\$47,322	3.8%
Local Funds	\$922,650	74.7%
State Funds	\$24,111	2.0%
Federal Assistance	\$86,700	7.0%
Other Funds	\$154,190	12.5%
Total Operating Funds Expended	\$1,234,973	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	15	-	\$1,234,973	\$47,322	\$0	65,182	269,971	13,835
Total	15	-	\$1,234,973	\$47,322	\$0	65,182	269,971	13,835

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.57	\$89.26
Total	\$4.57	\$89.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.95	0.2	4.7
Total	\$18.95	0.2	4.7

