

Wayne Area Transportation Service

2015 Annual Agency Profile

General Information

Service Consumption

236,048 Annual Unlinked Trips (UPT)

Service Supplied

828,009 Annual Vehicle Revenue Miles (VRM)
 40,098 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,353,132 Total Operating Expenses

Database Information

NTDID: 2R02-20983
 Reporter Type: Rural General Public Transit

Financial Information

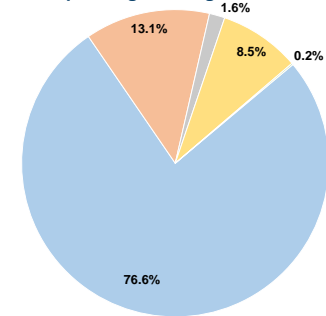
Sources of Operating Funds Expended

Fare Revenues	\$1,801,350	76.6%
Local Funds	\$309,361	13.1%
State Funds	\$38,378	1.6%
Federal Assistance	\$200,441	8.5%
Other Funds	\$3,602	0.2%
Total Operating Funds Expended	\$2,353,132	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	32	-	\$2,353,132	\$1,801,350	\$0	236,048	828,009	40,098
Total	32	-	\$2,353,132	\$1,801,350	\$0	236,048	828,009	40,098

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.84	\$58.68
Total	\$2.84	\$58.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.97	0.3	5.9
Total	\$9.97	0.3	5.9

