

General Information

Service Consumption

26,600 Annual Unlinked Trips (UPT)

Service Supplied

393,844 Annual Vehicle Revenue Miles (VRM)
17,245 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$729,343 Total Operating Expenses

Database Information

NTDID: 2R02-20991

Reporter Type: Rural General Public Transit

Financial Information

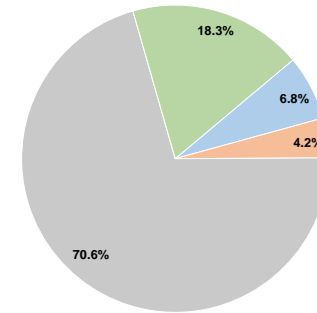
Sources of Operating Funds Expended

Fare Revenues	\$49,858	6.8%
Local Funds	\$30,590	4.2%
State Funds	\$515,209	70.6%
Federal Assistance	\$0	0.0%
Other Funds	\$133,686	18.3%
Total Operating Funds Expended	\$729,343	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	6	\$729,343	\$49,858	\$0	26,600	393,844	17,245
Total	-	6	\$729,343	\$49,858	\$0	26,600	393,844	17,245

Performance Measures

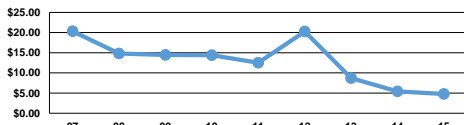
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.85	\$42.29
Total	\$1.85	\$42.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$27.42	0.1	1.5
Total	\$27.42	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

