

General Information

Service Consumption

84,226 Annual Unlinked Trips (UPT)

Service Supplied

544,527 Annual Vehicle Revenue Miles (VRM)
 34,398 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,095,813 Total Operating Expenses

Database Information

NTDID: 2R02-20992
 Reporter Type: Rural General Public Transit

Financial Information

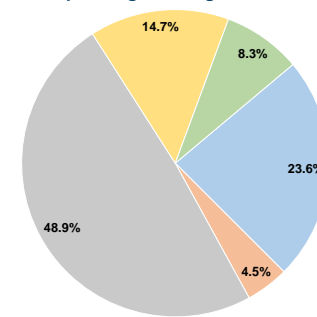
Sources of Operating Funds Expended

Fare Revenues	\$258,578	23.6%
Local Funds	\$49,551	4.5%
State Funds	\$536,254	48.9%
Federal Assistance	\$161,023	14.7%
Other Funds	\$90,407	8.3%
Total Operating Funds Expended	\$1,095,813	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	13	\$1,095,813	\$258,578	\$0	84,226	544,527	34,398
Total	-	13	\$1,095,813	\$258,578	\$0	84,226	544,527	34,398

Performance Measures

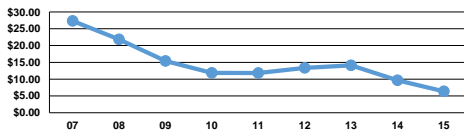
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.01	\$31.86
Total	\$2.01	\$31.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.01	0.2	2.4
Total	\$13.01	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

