

General Information

Urbanized Area Statistics - 2010 Census

45 Richmond, VA
 492 Square Miles
 953,556 Population
 45 Pop. Rank out of 498 UZAs

Other UZAs Served

34 Virginia Beach, VA; 0 Virginia Non-UZA; 231 Fredericksburg, VA; 317 Charlottesville, VA; 8 Washington, DC-VA-MD

Service Area Statistics

227 Square Miles
 449,572 Population

Service Consumption

64,398,701 Annual Passenger Miles (PMT)
 9,133,126 Annual Unlinked Trips (UPT)
 30,445 Average Weekday Unlinked Trips
 14,450 Average Saturday Unlinked Trips
 10,938 Average Sunday Unlinked Trips

Service Supplied

11,877,541 Annual Vehicle Revenue Miles (VRM)
 633,194 Annual Vehicle Revenue Hours (VRH)
 328 Vehicles Operated in Maximum Service (VOMS)
 396 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30006
 Reporter Type: Full Reporter

Financial Information

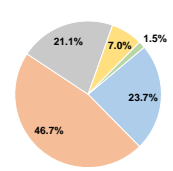
Sources of Operating Funds Expended

Fare Revenues	\$10,849,731	23.7%
Local Funds	\$21,333,610	46.7%
State Funds	\$9,652,221	21.1%
Federal Assistance	\$3,190,096	7.0%
Other Funds	\$682,217	1.5%
Total Operating Funds Expended	\$45,707,875	100.0%

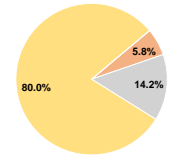
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$344,440	5.8%
State Funds	\$834,701	14.2%
Federal Assistance	\$4,716,554	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,895,695	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$29,342,612	64.7%
Materials and Supplies	\$8,645,601	14.6%
Purchased Transportation	\$8,168,359	13.6%
Other Operating Expenses	\$3,216,706	7.1%
Total Operating Expenses	\$45,373,278	100.0%
Reconciling OE Cash Expenditures	\$334,597	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

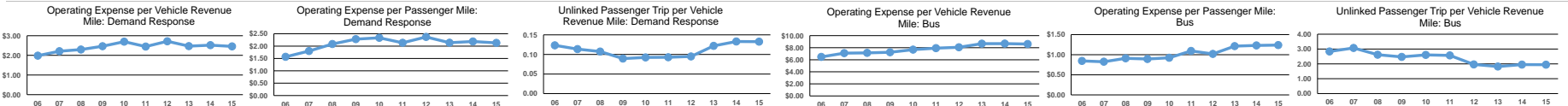
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Bus	118	-	\$0	\$3,363,174	\$835,195	\$1,697,326	\$5,895,695	
Demand Response	-	59	\$0	\$0	\$0	\$0	\$0	
Vanpool	-	151	\$0	\$0	\$0	\$0	\$0	
Total	118	210	\$0	\$3,363,174	\$835,195	\$1,697,326	\$5,895,695	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$36,873,988	\$8,520,715	\$5,895,695	29,760,354	8,340,232	4,284,042	394,662	0.0	163	118	27.6%	7.2
Demand Response	\$6,670,304	\$833,965	\$0	3,134,783	360,597	2,717,693	146,066	0.0	82	59	28.0%	4.9
Vanpool	\$1,828,986	\$1,495,051	\$0	31,503,564	432,297	4,875,806	92,466	0.0	151	151	0.0%	3.1
Total	\$45,373,278	\$10,849,731	\$5,895,695	64,398,701	9,133,126	11,877,541	633,194	0.0	396	328	17.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.61	\$93.43	\$1.24	\$4.42	1.9	21.1
Demand Response	\$2.45	\$45.67	\$2.13	\$18.50	0.1	2.5
Vanpool	\$0.38	\$19.78	\$0.06	\$4.23	0.1	4.7
Total	\$3.82	\$71.66	\$0.70	\$4.97	0.8	14.4



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.