

General Information

Urbanized Area Statistics - 2010 Census
 172 Roanoke, VA
 124 Square Miles
 210,111 Population
 172 Pop. Rank out of 498 UZAs
Other UZAs Served
 271 Lynchburg, VA; 328 Blacksburg, VA; 0 Virginia Non-UZA

Service Consumption
 16,943,674 Annual Passenger Miles (PMT)
 2,383,073 Annual Unlinked Trips (UPT)
 8,493 Average Weekday Unlinked Trips
 5,314 Average Saturday Unlinked Trips
 77 Average Sunday Unlinked Trips

Database Information
 NTDID: 30007
 Reporter Type: Full Reporter

Service Area Statistics
 43 Square Miles
 97,032 Population

Service Supplied
 2,332,490 Annual Vehicle Revenue Miles (VRM)
 148,531 Annual Vehicle Revenue Hours (VRH)
 52 Vehicles Operated in Maximum Service (VOMS)
 100 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

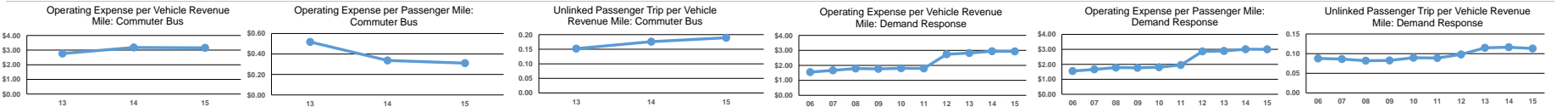
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	34	-	\$0	\$0	\$403,092	\$879,666	\$1,282,758	
Commuter Bus	1	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	17	\$0	\$0	\$0	\$0	\$0	
Total	35	17	\$0	\$0	\$403,092	\$879,666	\$1,282,758	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$7,286,263	\$2,015,768	\$1,282,758	15,240,311	2,288,335	1,563,403	109,265	0.0	47	34	27.7%	7.2
Commuter Bus	\$327,335	\$53,208	\$0	1,053,615	19,646	103,735	3,476	0.0	4	1	75.0%	6.0
Demand Response	\$1,951,488	\$193,406	\$0	649,748	75,092	665,352	35,790	0.0	49	17	65.3%	4.6
Total	\$9,565,086	\$2,262,382	\$1,282,758	16,943,674	2,383,073	2,332,490	148,531	0.0	100	52	48.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.66	\$66.68	\$0.48	\$3.18	1.5
Commuter Bus	\$3.16	\$94.17	\$0.31	\$16.66	0.2
Demand Response	\$2.93	\$54.53	\$3.00	\$25.99	0.1
Total	\$4.10	\$64.40	\$0.56	\$4.01	1.0



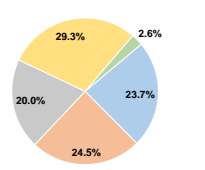
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

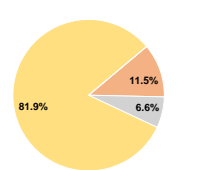
Sources of Operating Funds Expended
 Fare Revenues \$2,262,382 23.7%
 Local Funds \$2,343,589 24.5%
 State Funds \$1,911,201 20.0%
 Federal Assistance \$2,799,764 29.3%
 Other Funds \$248,150 2.6%
Total Operating Funds Expended \$9,565,086 100.0%

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$147,165 11.5%
 State Funds \$85,056 6.6%
 Federal Assistance \$1,050,537 81.9%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$1,282,758 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$5,649,207 59.1%
 Materials and Supplies \$1,750,951 18.3%
 Purchased Transportation \$1,455,581 15.2%
 Other Operating Expenses \$709,347 7.4%
Total Operating Expenses \$9,565,086 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation
 (Reported Separately)