

General Information

Urbanized Area Statistics - 2010 Census

61 Allentown, PA-NJ
346 Square Miles
664,651 Population
61 Pop. Rank out of 498 UZAs

Service Consumption

31,247,254 Annual Passenger Miles (PMT)
5,353,387 Annual Unlinked Trips (UPT)
18,058 Average Weekday Unlinked Trips
10,933 Average Saturday Unlinked Trips
3,531 Average Sunday Unlinked Trips

Database Information

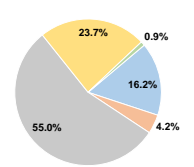
NTDID: 30010
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,420,379	16.2%
Local Funds	\$1,413,107	4.2%
State Funds	\$18,428,678	55.0%
Federal Assistance	\$7,930,719	23.7%
Other Funds	\$312,970	0.9%
Total Operating Funds Expended	\$33,505,853	100.0%

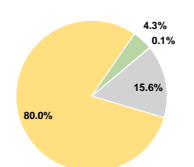
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,583	0.1%
State Funds	\$406,326	15.6%
Federal Assistance	\$2,080,509	80.0%
Other Funds	\$111,218	4.3%
Total Capital Funds Expended	\$2,600,636	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$16,619,545	49.8%
Materials and Supplies	\$4,362,257	13.1%
Purchased Transportation	\$10,633,347	31.9%
Other Operating Expenses	\$1,764,380	5.3%
Total Operating Expenses	\$33,379,529	100.0%
Reconciling OE Cash Expenditures	\$126,324	
Purchased Transportation (Reported Separately)		

Service Area Statistics

230 Square Miles
485,712 Population

Service Supplied

6,760,400 Annual Vehicle Revenue Miles (VRM)
426,020 Annual Vehicle Revenue Hours (VRH)
165 Vehicles Operated in Maximum Service (VOMS)
188 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

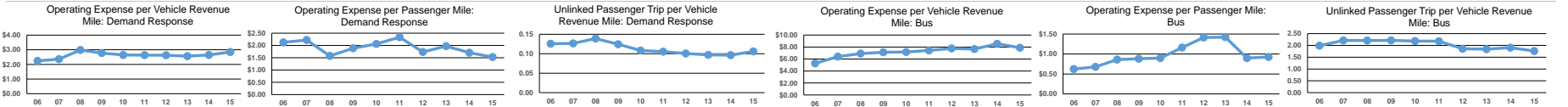
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	70	-	\$610,897	\$12,949	\$605,798	\$123,382	\$1,353,026
Demand Response	-	95	\$1,247,610	\$0	\$0	\$0	\$1,247,610
Total	70	95	\$1,858,507	\$12,949	\$605,798	\$123,382	\$2,600,636

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$22,111,580	\$4,763,068	\$1,353,026	23,878,807	4,933,486	2,802,398	224,132	0.0	83	70	15.7%	9.6
Demand Response	\$11,267,949	\$657,311	\$1,247,610	7,368,447	419,901	3,958,002	201,888	0.0	105	95	9.5%	4.2
Total	\$33,379,529	\$5,420,379	\$2,600,636	31,247,254	5,353,387	6,760,400	426,020	0.0	188	165	12.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.89	\$98.65	\$0.93	\$4.48
Demand Response	\$2.85	\$55.81	\$1.53	\$26.83
Total	\$4.94	\$78.35	\$1.07	\$6.24



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.