

General Information

Urbanized Area Statistics - 2010 Census
 99 Scranton, PA
 171 Square Miles
 381,502 Population
 99 Pop. Rank out of 498 UZAs

Service Consumption
 5,003,070 Annual Passenger Miles (PMT)
 1,347,528 Annual Unlinked Trips (UPT)
 4,885 Average Weekday Unlinked Trips
 2,053 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Database Information
 NTDID: 30015
 Reporter Type: Full Reporter

Service Area Statistics
 56 Square Miles
 295,020 Population

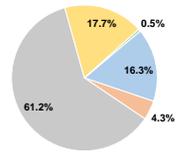
Service Supplied
 2,004,596 Annual Vehicle Revenue Miles (VRM)
 134,965 Annual Vehicle Revenue Hours (VRH)
 77 Vehicles Operated in Maximum Service (VOMS)
 86 Vehicles Available for Maximum Service (VAMS)

Financial Information

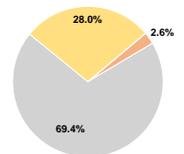
Sources of Operating Funds Expended
 Fare Revenues \$1,949,503 16.3%
 Local Funds \$513,147 4.3%
 State Funds \$7,330,832 61.2%
 Federal Assistance \$2,119,897 17.7%
 Other Funds \$63,877 0.5%
Total Operating Funds Expended \$11,977,256 100.0%

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$3,412 2.6%
 State Funds \$91,795 69.4%
 Federal Assistance \$37,011 28.0%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$132,218 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$9,339,516 78.0%
 Materials and Supplies \$1,747,841 14.6%
 Purchased Transportation 0.0%
 Other Operating Expenses \$889,899 7.4%
Total Operating Expenses \$11,977,256 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$1

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	32	-	\$0	\$92,463	\$1,998	\$37,757	\$132,218
Demand Response	45	-	\$0	\$0	\$0	\$0	\$0
Total	77	-	\$0	\$92,463	\$1,998	\$37,757	\$132,218

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$8,566,248	\$1,099,203	\$132,218	4,302,261	1,188,470	1,042,209	70,909	0.0	38	32	15.8%	7.6
Demand Response	\$3,411,008	\$768,939	\$0	700,809	159,058	962,387	64,056	0.0	48	45	6.3%	4.3
Total	\$11,977,256	\$1,868,142	\$132,218	5,003,070	1,347,528	2,004,596	134,965	0.0	86	77	10.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$8.22	\$120.81	\$1.99	\$7.21
Demand Response	\$3.54	\$53.25	\$4.87	\$21.45
Total	\$5.97	\$88.74	\$2.39	\$8.89



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.