

General Information

Urbanized Area Statistics - 2010 Census

91 Lancaster, PA
 248 Square Miles
 402,004 Population
 91 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Pennsylvania Non-UZA

Service Area Statistics

952 Square Miles
 420,920 Population

Service Consumption

12,763,547 Annual Passenger Miles (PMT)
 2,235,357 Annual Unlinked Trips (UPT)
 7,711 Average Weekday Unlinked Trips
 3,935 Average Saturday Unlinked Trips
 1,270 Average Sunday Unlinked Trips

Service Supplied

3,699,381 Annual Vehicle Revenue Miles (VRM)
 264,258 Annual Vehicle Revenue Hours (VRH)
 95 Vehicles Operated in Maximum Service (VOMS)
 115 Vehicles Available for Maximum Service (VAMS)

Database Information

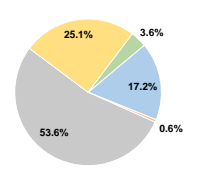
NTDID: 30018
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,768,314	17.2%
Local Funds	\$91,723	0.6%
State Funds	\$8,611,712	53.6%
Federal Assistance	\$4,034,668	25.1%
Other Funds	\$573,438	3.6%
Total Operating Funds Expended	\$16,079,855	100.0%

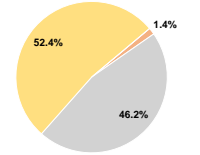
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,483	1.4%
State Funds	\$1,006,806	46.2%
Federal Assistance	\$1,140,927	52.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,179,216	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,681,902	47.9%
Materials and Supplies	\$1,598,551	10.0%
Purchased Transportation	\$6,123,343	38.2%
Other Operating Expenses	\$623,605	3.9%
Total Operating Expenses	\$16,027,401	100.0%
Reconciling OE Cash Expenditures	\$52,454	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

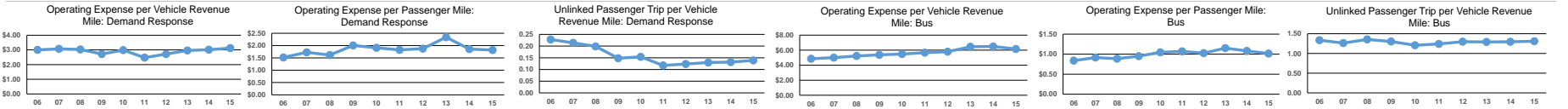
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	33	-	\$0	\$896,085	\$106,465	\$248,353	\$1,250,903
Demand Response	-	62	\$928,313	\$0	\$0	\$0	\$928,313
Total	33	62	\$928,313	\$896,085	\$106,465	\$248,353	\$2,179,216

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$9,068,274	\$2,476,580	\$1,250,903	8,938,399	1,926,379	1,471,650	109,766	0.0	42	33	21.4%	9.1
Demand Response	\$6,959,127	\$291,734	\$928,313	3,825,148	308,978	2,227,731	154,492	0.0	73	62	15.1%	4.3
Total	\$16,027,401	\$2,768,314	\$2,179,216	12,763,547	2,235,357	3,699,381	264,258	0.0	115	95	17.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.16	\$82.61	\$1.01	1.3
Demand Response	\$3.12	\$45.05	\$1.82	0.1
Total	\$4.33	\$60.65	\$1.26	0.6



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.