

General Information

Urbanized Area Statistics - 2010 Census
 27 Pittsburgh, PA
 905 Square Miles
 1,733,853 Population
 27 Pop. Rank out of 498 UZAs

Service Consumption
 271,752,679 Annual Passenger Miles (PMT)
 65,202,493 Annual Unlinked Trips (UPT)
 218,583 Average Weekday Unlinked Trips
 105,391 Average Saturday Unlinked Trips
 65,857 Average Sunday Unlinked Trips

Database Information
 NTDID: 30022
 Reporter Type: Full Reporter

Service Area Statistics
 775 Square Miles
 1,415,244 Population

Service Supplied
 31,658,849 Annual Vehicle Revenue Miles (VRM)
 2,358,763 Annual Vehicle Revenue Hours (VRH)
 912 Vehicles Operated in Maximum Service (VOMS)
 1,136 Vehicles Available for Maximum Service (VAMS)

Financial Information

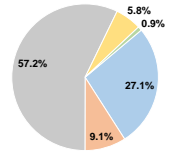
Sources of Operating Funds Expended

Fare Revenues	\$102,438,868	27.1%
Local Funds	\$34,449,997	9.1%
State Funds	\$216,435,480	57.2%
Federal Assistance	\$21,973,551	5.8%
Other Funds	\$3,400,152	0.9%
Total Operating Funds Expended	\$378,698,048	100.0%

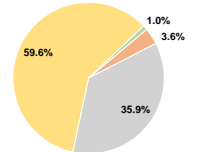
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,291,634	3.6%
State Funds	\$23,137,568	35.9%
Federal Assistance	\$38,367,874	59.6%
Other Funds	\$612,177	1.0%
Total Capital Funds Expended	\$64,409,253	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$283,048,490	75.0%
Materials and Supplies	\$44,340,013	11.8%
Purchased Transportation	\$36,235,590	9.6%
Other Operating Expenses	\$13,559,674	3.6%
Total Operating Expenses	\$377,183,767	100.0%
Reconciling OE Cash Expenditures	\$1,514,280	
Purchased Transportation (Reported Separately)		

Modal Characteristics

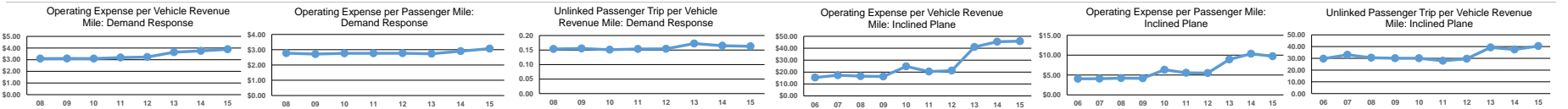
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	575	-	\$28,084,414	\$6,082,066	\$7,595,565	\$920,798	\$42,682,843
Demand Response	-	279	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	-	\$0	\$339,490	\$0	\$0	\$339,490
Light Rail	56	-	\$146,537	\$19,939,161	\$1,251,347	\$49,875	\$21,386,920
Total	633	279	\$28,230,951	\$26,360,717	\$8,846,912	\$970,673	\$64,409,253

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
								Directional Route Miles				
Bus	\$284,307,365	\$78,979,864	\$42,682,843	228,634,299	54,843,567	20,187,249	1,536,250	43.1	54,843,567	705	18.4%	7.4
Demand Response	\$36,258,223	\$10,726,569	\$0	11,821,205	1,517,531	9,315,640	645,940	0.0	0.0	346	19.4%	5.6
Inclined Plane	\$900,190	\$1,142,597	\$339,490	92,715	793,419	19,602	8,392	0.0	0.0	2	0.0%	145.0
Light Rail	\$55,717,989	\$11,589,838	\$21,386,920	31,204,460	8,047,976	2,136,358	168,181	0.0	8,047,976	83	32.5%	23.6
Total	\$377,183,767	\$102,438,868	\$64,409,253	271,752,679	65,202,493	31,658,849	2,358,763	43.1	65,202,493	1,136	19.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$14.08	\$185.07	\$1.24	\$5.18
Demand Response	\$3.89	\$56.13	\$3.07	\$23.89
Inclined Plane	\$45.92	\$107.27	\$9.71	\$1.13
Light Rail	\$26.08	\$331.30	\$1.79	\$6.92
Total	\$11.91	\$159.91	\$1.39	\$5.78



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.