

Beaver County Transit Authority

2015 Annual Agency Profile

CEO: Ms. Mary Jo Morandini
(724) 728-4255

General Information

Urbanized Area Statistics - 2010 Census

27 Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

440 Square Miles
170,539 Population

Service Consumption

10,522,987 Annual Passenger Miles (PMT)
983,820 Annual Unlinked Trips (UPT)
3,549 Average Weekday Unlinked Trips
1,475 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 30023
Reporter Type: Full Reporter

Financial Information

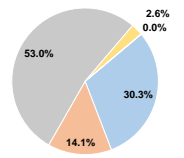
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,200,821	30.3%
Local Funds	\$1,024,972	14.1%
State Funds	\$3,850,581	53.0%
Federal Assistance	\$189,556	2.6%
Other Funds	\$3,480	0.0%
Total Operating Funds Expended	\$7,269,410	100.0%

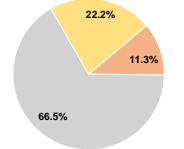
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$74,895	11.3%
State Funds	\$440,966	66.5%
Federal Assistance	\$147,251	22.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$663,112	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$5,127,521	70.5%
Materials and Supplies	\$1,707,787	23.5%
Purchased Transportation	\$434,102	6.0%
Other Operating Expenses	\$434,102	6.0%
Total Operating Expenses	\$7,269,410	100.0%

Reconciling OE Cash Expenditures
Purchased Transportation
(Reported Separately)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	20	-	\$0	\$154,428	\$34,379	\$14,459	\$203,266
Demand Response	18	-	\$459,846	\$0	\$0	\$0	\$459,846
Total	38	-	\$459,846	\$154,428	\$34,379	\$14,459	\$663,112

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,178,843	\$1,457,503	\$203,266	9,722,718	906,970	780,696	47,007	10.1	24	20	16.7%	5.8
Demand Response	\$2,090,567	\$743,318	\$459,846	800,269	76,850	482,175	31,737	0.0	23	18	21.7%	3.9
Total	\$7,269,410	\$2,200,821	\$663,112	10,522,987	983,820	1,262,871	78,744	10.1	47	38	19.1%	

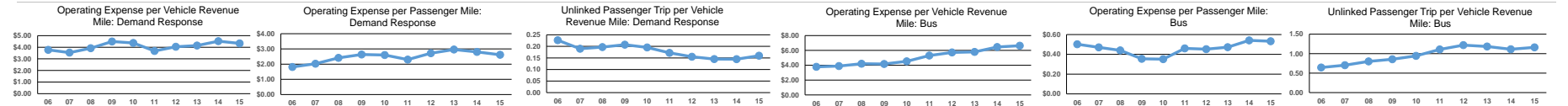
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.63	\$110.17
Demand Response	\$4.34	\$65.87
Total	\$5.76	\$92.32

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.53	\$5.71	1.2	19.3
Demand Response	\$2.61	\$27.20	0.2	2.4
Total	\$0.69	\$7.39	0.8	12.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.