

# Berks Area Regional Transportation Authority

2015 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

140 Reading, PA  
104 Square Miles  
266,254 Population  
140 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Pennsylvania Non-UZA

### Service Area Statistics

864 Square Miles  
411,442 Population

### Service Consumption

10,698,114 Annual Passenger Miles (PMT)  
3,289,541 Annual Unlinked Trips (UPT)  
11,797 Average Weekday Unlinked Trips  
5,634 Average Saturday Unlinked Trips  
Average Sunday Unlinked Trips

### Service Supplied

2,827,690 Annual Vehicle Revenue Miles (VRM)  
217,451 Annual Vehicle Revenue Hours (VRH)  
99 Vehicles Operated in Maximum Service (VOMS)  
121 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 30024  
Reporter Type: Full Reporter

## Financial Information

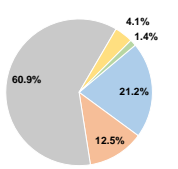
### Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$3,620,625	21.2%
Local Funds	\$2,128,495	12.5%
State Funds	\$10,404,352	60.9%
Federal Assistance	\$695,076	4.1%
Other Funds	\$240,552	1.4%
<b>Total Operating Funds Expended</b>	<b>\$17,089,100</b>	<b>100.0%</b>

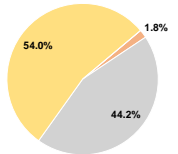
### Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$38,799	1.8%
State Funds	\$971,690	44.2%
Federal Assistance	\$1,187,370	54.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,197,859</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$10,644,839	62.5%
Materials and Supplies	\$2,883,878	16.9%
Purchased Transportation	\$1,540,429	9.1%
Other Operating Expenses	\$1,951,266	11.5%
<b>Total Operating Expenses</b>	<b>\$17,020,412</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$68,688	
Purchased Transportation (Reported Separately)		

## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	44	-	\$0	\$1,013,629	\$265,443	\$830,792	\$2,109,864
Demand Response	34	21	\$0	\$0	\$87,995	\$0	\$87,995
<b>Total</b>	<b>78</b>	<b>21</b>	<b>\$0</b>	<b>\$1,013,629</b>	<b>\$353,438</b>	<b>\$830,792</b>	<b>\$2,197,859</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$10,788,694	\$2,894,435	\$2,109,864	8,983,458	3,034,952	1,561,547	126,735	0.0	57	44	22.8%	8.9
Demand Response	\$6,231,718	\$726,190	\$87,995	1,714,656	254,589	1,266,143	90,716	0.0	64	55	14.1%	3.0
<b>Total</b>	<b>\$17,020,412</b>	<b>\$3,620,625</b>	<b>\$2,197,859</b>	<b>10,698,114</b>	<b>3,289,541</b>	<b>2,827,690</b>	<b>217,451</b>	<b>0.0</b>	<b>121</b>	<b>99</b>	<b>18.2%</b>	

## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.91	\$85.13
Demand Response	\$4.92	\$68.69
<b>Total</b>	<b>\$6.02</b>	<b>\$78.27</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.20	\$3.55	1.9	23.9
Demand Response	\$3.63	\$24.48	0.2	2.8
<b>Total</b>	<b>\$1.59</b>	<b>\$5.17</b>	<b>1.2</b>	<b>15.1</b>



Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.