

General Information

Urbanized Area Statistics - 2010 Census
99 Scranton, PA
171 Square Miles
381,502 Population
99 Pop. Rank out of 498 UZAs

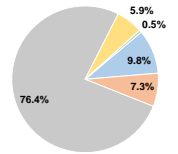
Service Consumption
5,302,045 Annual Passenger Miles (PMT)
1,226,372 Annual Unlinked Trips (UPT)
4,446 Average Weekday Unlinked Trips
1,768 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information
NTDID: 30025
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended
Fare Revenues \$1,260,408 9.8%
Local Funds \$945,276 7.3%
State Funds \$9,847,083 76.4%
Federal Assistance \$758,029 5.9%
Other Funds \$70,321 0.5%
Total Operating Funds Expended \$12,881,117 100.0%

Operating Funding Sources

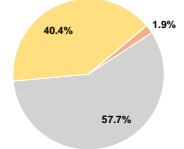


Service Area Statistics
170 Square Miles
260,348 Population

Service Supplied
1,596,867 Annual Vehicle Revenue Miles (VRM)
129,540 Annual Vehicle Revenue Hours (VRH)
62 Vehicles Operated in Maximum Service (VOMS)
69 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$60,333 1.9%
State Funds \$1,830,445 57.7%
Federal Assistance \$1,279,707 40.4%
Other Funds \$0 0.0%
Total Capital Funds Expended \$3,170,485 100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	26	6	\$1,352,601	\$26,800	\$1,336,826	\$124,642	\$2,840,869
Demand Response	29	1	\$329,616	\$0	\$0	\$0	\$329,616
Total	55	7	\$1,682,217	\$26,800	\$1,336,826	\$124,642	\$3,170,485

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$9,820,375 76.2%
Materials and Supplies \$1,653,069 12.8%
Purchased Transportation \$692,135 5.4%
Other Operating Expenses \$715,518 5.6%
Total Operating Expenses \$12,881,117 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately)

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$10,147,928	\$1,225,083	\$2,840,869	4,822,096	1,121,301	1,116,913	87,517	0.0	36	32	11.1%	7.8
Demand Response	\$2,733,189	\$35,298	\$329,616	479,949	105,071	479,954	42,023	0.0	33	30	9.1%	4.8
Total	\$12,881,117	\$1,260,381	\$3,170,485	5,302,045	1,226,372	1,596,867	129,540	0.0	69	62	10.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.09	\$115.95	\$2.10	\$9.05	1.0	12.8
Demand Response	\$5.69	\$65.04	\$5.69	\$26.01	0.2	2.5
Total	\$8.07	\$99.44	\$2.43	\$10.50	0.8	9.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.