

General Information

Urbanized Area Statistics - 2010 Census

158 York, PA  
132 Square Miles  
232,045 Population  
158 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA; 91 Lancaster, PA; 19 Baltimore, MD; 416 Hanover, PA; 86 Harrisburg, PA

Service Area Statistics

911 Square Miles  
381,751 Population

Service Consumption

12,601,209 Annual Passenger Miles (PMT)  
1,954,987 Annual Unlinked Trips (UPT)  
6,777 Average Weekday Unlinked Trips<sup>a</sup>  
2,865 Average Saturday Unlinked Trips<sup>a</sup>  
1,351 Average Sunday Unlinked Trips<sup>a</sup>

Service Supplied

3,851,353 Annual Vehicle Revenue Miles (VRM)  
245,057 Annual Vehicle Revenue Hours (VRH)  
135 Vehicles Operated in Maximum Service (VOMS)  
163 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30027  
Reporter Type: Full Reporter

Financial Information

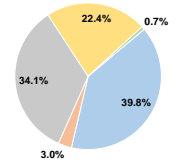
Sources of Operating Funds Expended

Fare Revenues	\$6,942,042	39.8%
Local Funds	\$518,602	3.0%
State Funds	\$5,959,986	34.1%
Federal Assistance	\$3,907,863	22.4%
Other Funds	\$125,121	0.7%
<b>Total Operating Funds Expended</b>	<b>\$17,453,614</b>	<b>100.0%</b>

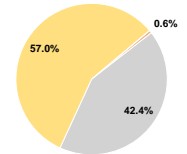
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,471	0.6%
State Funds	\$2,489,293	42.4%
Federal Assistance	\$3,351,759	57.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,877,523</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$11,829,608	73.9%
Materials and Supplies	\$2,795,090	17.5%
Purchased Transportation	\$479,903	3.0%
Other Operating Expenses	\$909,001	5.7%
<b>Total Operating Expenses</b>	<b>\$16,013,602</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,440,012	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	44	-	\$646,203	\$96,078	\$1,150,381	\$95,138	\$1,987,800
Commuter Bus	9	-	\$534,615	\$10,675	\$150,689	\$23,784	\$719,763
Demand Response - Taxi	-	6	\$0	\$0	\$0	\$0	\$0
Demand Response	60	16	\$1,690,490	\$106,754	\$1,253,794	\$118,922	\$3,169,960
<b>Total</b>	<b>113</b>	<b>22</b>	<b>\$2,871,308</b>	<b>\$213,507</b>	<b>\$2,554,864</b>	<b>\$237,844</b>	<b>\$5,877,523</b>

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$9,082,947	\$1,370,575	\$1,987,800	5,548,497	1,562,957	1,262,378	107,014	0.0	46	44	4.3%	9.1
Commuter Bus	\$1,239,643	\$329,339	\$719,763	3,253,296	100,940	425,766	15,588	0.0	13	9	30.8%	6.9
Demand Response - Taxi	\$97,073	\$4,337	\$0	52,837	6,699	53,985	5,063	0.0	6	6	0.0%	
Demand Response	\$5,593,939	\$5,482,708	\$3,169,960	3,746,579	284,391	2,109,224	117,392	0.0	98	76	22.4%	3.6
<b>Total</b>	<b>\$16,013,602</b>	<b>\$7,186,959</b>	<b>\$5,877,523</b>	<b>12,601,209</b>	<b>1,954,987</b>	<b>3,851,353</b>	<b>245,057</b>	<b>0.0</b>	<b>163</b>	<b>135</b>	<b>17.2%</b>	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.20	\$84.88	\$1.64	\$5.81
Commuter Bus	\$2.91	\$79.53	\$0.38	\$12.28
Demand Response - Taxi	\$1.80	\$19.17	\$1.84	\$14.49
Demand Response	\$2.65	\$47.65	\$1.49	\$19.67
<b>Total</b>	<b>\$4.16</b>	<b>\$65.35</b>	<b>\$1.27</b>	<b>\$8.19</b>



Notes: <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.