

General Information

Urbanized Area Statistics - 2010 Census

8 Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Other UZAs Served
19 Baltimore, MD; 283 Waldorf, MD

Service Area Statistics

950 Square Miles
3,719,567 Population

Service Consumption

2,032,392,624 Annual Passenger Miles (PMT)
406,647,664 Annual Unlinked Trips (UPT)
1,381,172 Average Weekday Unlinked Trips^a
695,686 Average Saturday Unlinked Trips^a
452,192 Average Sunday Unlinked Trips^a

Service Supplied

144,709,191 Annual Vehicle Revenue Miles (VRM)
9,292,546 Annual Vehicle Revenue Hours (VRH)
3,200 Vehicles Operated in Maximum Service (VOMS)
3,590 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30030
Reporter Type: Full Reporter

Financial Information

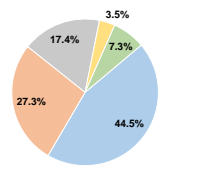
Sources of Operating Funds Expended

Fare Revenues	\$782,530,362	44.5%
Local Funds	\$479,046,776	27.3%
State Funds	\$306,275,807	17.4%
Federal Assistance	\$61,039,506	3.5%
Other Funds	\$127,724,848	7.3%
Total Operating Funds Expended	\$1,756,617,299	100.0%

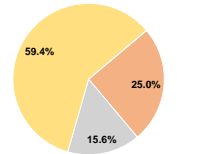
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$264,701,245	25.0%
State Funds	\$164,819,190	15.6%
Federal Assistance	\$629,366,117	59.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,058,886,552	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,372,514,710	79.7%
Materials and Supplies	\$132,354,323	7.7%
Purchased Transportation	\$100,155,534	5.8%
Other Operating Expenses	\$117,346,958	6.8%
Total Operating Expenses	\$1,722,371,525	100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)	\$34,245,774	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	1,300	44	\$167,437,083	\$26,515,141	\$67,283,778	\$2,170,890	\$263,406,892	
Demand Response - Taxi	-	248	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	654	\$15,428,173	\$0	\$0	\$0	\$15,428,173	
Heavy Rail	954	-	\$67,760,000	\$278,400,571	\$418,696,686	\$15,194,230	\$780,051,487	
Total	2,254	946	\$250,625,256	\$304,915,712	\$485,980,464	\$17,365,120	\$1,058,886,552	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$625,778,732	\$146,520,999	\$263,406,892	423,567,738	134,250,224	38,541,069	3,916,107	0.0	1,549	1,344	13.2%	8.1
Demand Response - Taxi	\$9,524,213	\$584,822	\$0	1,784,135	110,402	1,784,145	72,835	0.0	248	248	0.0%	0.0
Demand Response	\$103,130,990	\$8,459,772	\$15,428,173	16,277,985	2,124,893	18,860,231	1,879,521	0.0	677	654	3.4%	2.6
Heavy Rail	\$983,937,590	\$626,964,769	\$780,051,487	1,590,762,766	270,162,145	85,523,746	3,424,083	0.0	1,116	954	14.5%	24.5
Total	\$1,722,371,525	\$782,530,362	\$1,058,886,552	2,032,392,624	406,647,664	144,709,191	9,292,546	0.0	3,590	3,200	10.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$16.24	\$159.80	\$1.48	\$4.66
Demand Response - Taxi	\$5.34	\$130.76	\$5.34	\$86.27
Demand Response	\$5.47	\$54.87	\$6.34	\$48.53
Heavy Rail	\$11.50	\$287.36	\$0.62	\$3.64
Total	\$11.90	\$185.35	\$0.85	\$4.24



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.