

General Information

Urbanized Area Statistics - 2010 Census
19 Baltimore, MD
717 Square Miles
2,203,663 Population
19 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption
849,061,371 Annual Passenger Miles (PMT)
116,219,917 Annual Unlinked Trips (UPT)
384,646 Average Weekday Unlinked Trips^a
203,447 Average Saturday Unlinked Trips^a
126,150 Average Sunday Unlinked Trips^a

Database Information
NTDID: 30034
Reporter Type: Full Reporter

Service Area Statistics
2,560 Square Miles
7,811,145 Population

Service Supplied
58,227,859 Annual Vehicle Revenue Miles (VRM)
3,771,194 Annual Vehicle Revenue Hours (VRH)
1,491 Vehicles Operated in Maximum Service (VOMS)
1,808 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	620	-	\$33,331,335	\$6,384,357	\$71,006,598	\$1,655,276	\$112,377,566	
Commuter Bus	-	192	\$0	\$9,099,362	\$6,194,172	\$53,609	\$15,347,143	
Commuter Rail	-	142	\$62,361,643	\$27,772,525	\$8,920,809	\$180,762	\$99,235,739	
Demand Response - Taxi	-	35	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	410	\$5,990,107	\$0	\$0	\$0	\$5,990,107	
Heavy Rail	54	-	\$1,512,353	\$11,454,905	\$2,453,566	\$5,421	\$15,426,145	
Light Rail	38	-	\$20,791,945	\$139,946,960	\$457,612	\$378,087	\$161,574,504	
Total	712	779	\$123,987,383	\$194,657,909	\$89,032,757	\$2,273,155	\$409,951,204	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway		Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
								Directional Route Miles	Maximum Service				
Bus	\$273,838,049	\$55,369,942	\$112,377,566	264,747,996	78,865,850	20,069,580	1,733,413	0.0	747	620	17.0%	7.6	
Commuter Bus	\$51,244,411	\$15,180,521	\$15,347,143	167,920,364	4,034,248	5,909,549	203,776	0.0	219	192	12.3%	9.9	
Commuter Rail	\$142,322,128	\$43,148,211	\$99,235,739	275,624,932	9,267,271	6,159,398	160,065	0.0	171	142	17.0%	16.3	
Demand Response - Taxi	\$14,830,146	\$0	\$0	5,366,076	601,578	2,450,821	160,654	0.0	35	35	0.0%	-	
Demand Response	\$68,469,945	\$1,835,062	\$5,990,107	17,312,393	1,892,901	15,644,797	1,154,790	0.0	483	410	15.1%	5.7	
Heavy Rail	\$56,371,453	\$12,894,370	\$15,426,145	67,159,448	13,900,813	5,010,749	204,917	0.0	100	54	46.0%	30.2	
Light Rail	\$44,757,502	\$7,584,924	\$161,574,504	50,930,162	7,657,256	2,982,965	153,579	0.0	53	38	28.3%	21.2	
Total	\$651,833,634	\$136,013,030	\$409,951,204	849,061,371	116,219,917	58,227,859	3,771,194	0.0	1,808	1,491	17.5%		

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$13.64	\$157.98	\$1.03	\$3.47
Commuter Bus	\$8.67	\$251.47	\$0.31	\$12.70
Commuter Rail	\$23.11	\$889.15	\$0.52	\$15.36
Demand Response - Taxi	\$6.05	\$92.31	\$2.76	\$24.65
Demand Response	\$4.38	\$59.29	\$3.95	\$36.17
Heavy Rail	\$11.25	\$275.09	\$0.84	\$4.06
Light Rail	\$15.00	\$291.43	\$0.88	\$5.85
Total	\$11.19	\$172.85	\$0.77	\$5.61



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

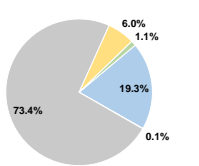
Other UZAs Served: 169 Aberdeen-Bel Air South-Bel Air North, MD; 451 Lexington Park-California-Chesapeake Ranch Estates, MD; 283 Waldorf, MD; 0 Maryland Non-UZA; 230 Frederick, MD; 189 Hagerstown, MD-WV-PA; 8 Washington, DC-VA-MD

Financial Information

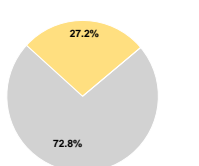
Sources of Operating Funds Expended
Fare Revenues \$136,013,030 19.3%
Local Funds \$635,000 0.1%
State Funds \$516,837,136 73.4%
Federal Assistance \$42,557,191 6.0%
Other Funds \$7,864,253 1.1%
Total Operating Funds Expended \$703,906,610 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$298,635,320 72.8%
Federal Assistance \$111,315,884 27.2%
Other Funds \$0 0.0%
Total Capital Funds Expended \$409,951,204 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$350,049,261 53.7%
Materials and Supplies \$57,024,790 8.7%
Purchased Transportation \$212,115,591 32.5%
Other Operating Expenses \$32,643,992 5.0%
Total Operating Expenses \$651,833,634 100.0%
Reconciling OE Cash Expenditures \$52,072,976
Purchased Transportation (Reported Separately)