Annapolis Department of Transportation

2015 Annual Agency Profile

Senior Transportation Planner: Dr. Kwaku Agyemang-Duah 410-263-7964



19 Baltimore, MD 717 **Square Miles**

Annapolis, MD 21401

2,203,663 Population

19 Pop. Rank out of 498 UZAs

Financial Information



Sources of Operating Funds Expended Fare Revenues \$810,885 17.5% Local Funds \$2,359,377 50.8% State Funds \$1,256,625 27.1% Federal Assistance \$144,000 3.1% Other Funds \$74,411 1.6%

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Total Operating Funds Expended \$4,645,298 100.0%

Sources of Capital Funds Expended

Fare Revenues Local Funds

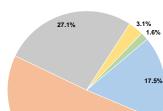
Federal Assistance

Total Capital Funds Expended

State Funds

Other Funds





50.8%

Service Area Statistics

24 Square Miles 130,600 Population

Service Consumption

597,359 Annual Unlinked Trips (UPT)

Service Supplied

694,408 Annual Vehicle Revenue Miles (VRM) 66,879 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30040

Reporter Type: Reduced Reporter

Modal Characteristics

\$0

\$0

\$0

\$0

\$0

Operation Characteristics

Vehicles Operated at Maximum Service

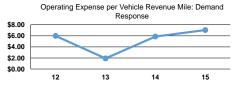
| | Uses of | | | | | | | | |
|-----------------|----------|----------------|-------------|---------------|---------|----------------|----------------|----------------|-------------------|
| | Directly | Purchased | Operating | | Capital | Annual | Annual Vehicle | Annual Vehicle | Average Fleet Age |
| Mode | Operated | Transportation | Expenses | Fare Revenues | Funds | Unlinked Trips | Revenue Miles | Revenue Hours | in Years¹ |
| Bus | 14 | - | \$4,422,140 | \$800,744 | \$0 | 592,230 | 662,730 | 60,675 | 6.2 |
| Demand Response | 1 | - | \$223,158 | \$10,141 | \$0 | 5,129 | 31,678 | 6,204 | 4.0 |
| Total | 15 | _ | \$4.645.298 | \$810.885 | \$0 | 597.359 | 694.408 | 66.879 | |

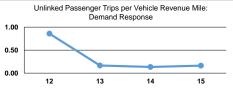
Performance Measures

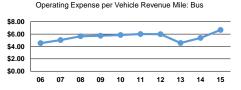
Service Efficiency

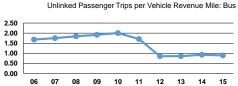
| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|--|--|
| Bus | \$6.67 | \$72.88 |
| Demand Response | \$7.04 | \$35.97 |
| Total | \$6.69 | \$69.46 |

| | Service Effectiveness | | | | | |
|-----------------|--|--|--|--|--|--|
| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour | | | |
| Bus | \$7.47 | 0.9 | 9.8 | | | |
| Demand Response | \$43.51 | 0.2 | 0.8 | | | |
| Total | \$7.78 | 0.9 | 8.9 | | | |









Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.