

General Information

Urbanized Area Statistics - 2010 Census

317 Charlottesville, VA
 35 Square Miles
 92,359 Population
 317 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Virginia Non-UZA

Service Area Statistics

2,595 Square Miles
 242,285 Population

Service Consumption

3,617,350 Annual Passenger Miles (PMT)
 325,164 Annual Unlinked Trips (UPT)
 1,142 Average Weekday Unlinked Trips
 301 Average Saturday Unlinked Trips
 240 Average Sunday Unlinked Trips

Service Supplied

1,663,527 Annual Vehicle Revenue Miles (VRM)
 118,732 Annual Vehicle Revenue Hours (VRH)
 60 Vehicles Operated in Maximum Service (VOMS)
 75 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30045
 Reporter Type: Full Reporter

Financial Information

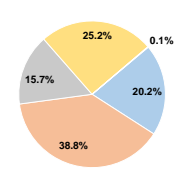
Sources of Operating Funds Expended

Fare Revenues	\$1,215,076	20.2%
Local Funds	\$2,332,718	38.8%
State Funds	\$942,500	15.7%
Federal Assistance	\$1,517,248	25.2%
Other Funds	\$7,183	0.1%
Total Operating Funds Expended	\$6,014,725	100.0%

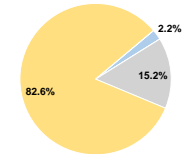
Sources of Capital Funds Expended

Fare Revenues	\$32,780	2.2%
Local Funds	\$0	0.0%
State Funds	\$222,782	15.2%
Federal Assistance	\$1,213,874	82.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,469,436	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,958,006	82.4%
Materials and Supplies	\$772,060	12.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$284,659	4.7%
Total Operating Expenses	\$6,014,725	100.0%

Reconciling OE Cash Expenditures
 Purchased Transportation
 (Reported Separately)

Modal Characteristics

Modal Overview

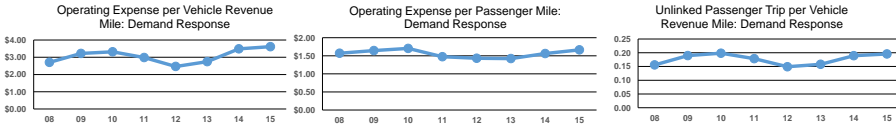
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	60	-	\$1,150,059	\$304,844	\$14,533	\$0	\$1,469,436
Total	60	-	\$1,150,059	\$304,844	\$14,533	\$0	\$1,469,436

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$6,014,725	\$1,247,856	\$1,469,436	3,617,350	325,164	1,663,527	118,732	0.0	75	60	20.0%	4.2
Total	\$6,014,725	\$1,247,856	\$1,469,436	3,617,350	325,164	1,663,527	118,732	0.0	75	60	20.0%	4.2

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.62	\$50.66	\$1.66	\$18.50
Total	\$3.62	\$50.66	\$1.66	\$18.50



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.