

General Information

Urbanized Area Statistics - 2010 Census
 8 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption
 99,160,729 Annual Passenger Miles (PMT)
 25,972,313 Annual Unlinked Trips (UPT)
 84,939 Average Weekday Unlinked Trips
 47,992 Average Saturday Unlinked Trips
 24,205 Average Sunday Unlinked Trips

Database Information
 NTDID: 30051
 Reporter Type: Full Reporter

Service Area Statistics
 495 Square Miles
 971,777 Population

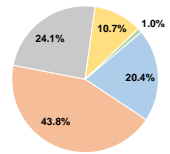
Service Supplied
 12,728,700 Annual Vehicle Revenue Miles (VRM)
 1,005,302 Annual Vehicle Revenue Hours (VRH)
 282 Vehicles Operated in Maximum Service (VOMS)
 338 Vehicles Available for Maximum Service (VAMS)

Financial Information

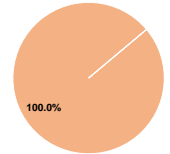
Sources of Operating Funds Expended
 Fare Revenues \$23,160,884 20.4%
 Local Funds \$49,611,236 43.8%
 State Funds \$27,344,686 24.1%
 Federal Assistance \$12,156,604 10.7%
 Other Funds \$1,100,940 1.0%
Total Operating Funds Expended \$113,374,350 100.0%

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$13,403,740 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$13,403,740 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	282	-	\$13,403,740	\$0	\$0	\$0	\$13,403,740
Total	282	-	\$13,403,740	\$0	\$0	\$0	\$13,403,740

Summary of Operating Expenses (OE)

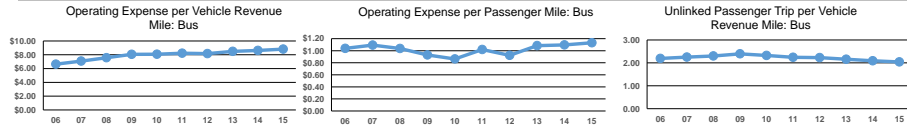
Salary, Wages, Benefits \$83,187,571 74.1%
 Materials and Supplies \$22,801,479 20.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$6,234,490 5.6%
Total Operating Expenses \$112,223,540 100.0%
 Reconciling OE Cash Expenditures \$1,150,810
 Purchased Transportation (Reported Separately)

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$112,223,540	\$23,160,884	\$13,403,740	99,160,729	25,972,313	12,728,700	1,005,302	0.0	338	282	16.6%	6.8
Total	\$112,223,540	\$23,160,884	\$13,403,740	99,160,729	25,972,313	12,728,700	1,005,302	0.0	338	282	16.6%	6.8

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$8.82	\$111.63	\$1.13	\$4.32
Total	\$8.82	\$111.63	\$1.13	\$4.32



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.