# **Bristol Virginia Transit**

2015 Annual Agency Profile

City Manager: Mrs Tabitha Crowder 276-645-7333





69,501 Population 397 Pop. Rank out of 498 UZAs

Fare Revenues \$52,181 11.7% Local Funds \$101,523 22.8% State Funds \$95,384 21.4% Federal Assistance \$196,927

Sources of Operating Funds Expended

**Sources of Capital Funds Expended** 

Fare Revenues Local Funds

Federal Assistance

**Total Capital Funds Expended** 

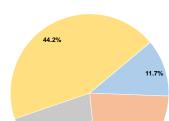
State Funds

Other Funds

44.2% Other Funds \$0 0.0% **Total Operating Funds Expended** 100.0% \$446,015

# **Financial Information**





21.4%

22.8%

#### Service Area Statistics

13 Square Miles 17,835 Population

**Service Consumption** 

61,143 Annual Unlinked Trips (UPT)

Service Supplied

100,465 Annual Vehicle Revenue Miles (VRM) 8,772 Annual Vehicle Revenue Hours (VRH)

**Database Information** 

NTDID: 30053

Reporter Type: Reduced Reporter

# **Modal Characteristics**

\$0

\$0

\$0

\$0

\$0

#### **Operation Characteristics**

### **Vehicles Operated** at Maximum Service

	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	3	-	\$396,221	\$49,647	\$0	59,876	92,565	7,350	4.3
Demand Response	1	-	\$49,794	\$2,534	\$0	1,267	7,900	1,422	10.0
Total	4	_	\$446.015	\$52,181	\$0	61.143	100.465	8.772	

## **Performance Measures**

	Service Efficiency				
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			
Bus	\$4.28	\$53.91			
Demand Response	\$6.30	\$35.02			
Total	\$4.44	\$50.85			

	Service Effectiveness						
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour				
Bus	\$6.62	0.6	8.1				
Demand Response	\$39.30	0.2	0.9				
Total	\$7.29	0.6	7.0				



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.