

General Information

Urbanized Area Statistics - 2010 Census

335 State College, PA
 29 **Square Miles**
 87,454 **Population**
 335 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption

28,963,085 **Annual Passenger Miles (PMT)**
 7,608,203 **Annual Unlinked Trips (UPT)**
 25,978 **Average Weekday Unlinked Trips**
 12,017 **Average Saturday Unlinked Trips**
 6,312 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30054
 Reporter Type: Full Reporter

Service Area Statistics

89 **Square Miles**
 104,360 **Population**

Service Supplied

3,273,160 **Annual Vehicle Revenue Miles (VRM)**
 193,742 **Annual Vehicle Revenue Hours (VRH)**
 113 **Vehicles Operated in Maximum Service (VOMS)**
 113 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

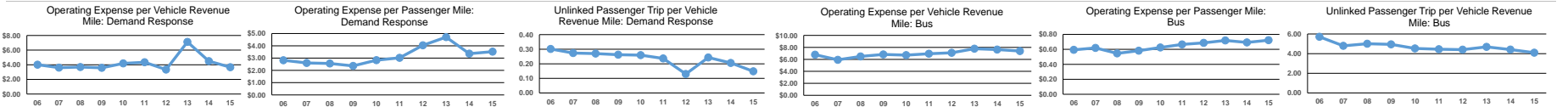
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	59	-	\$6,889,668	\$0	\$3,059,460	\$220,140	\$10,169,268
Demand Response	-	9	\$192,215	\$0	\$0	\$5,268	\$197,483
Vanpool	45	-	\$61,637	\$0	\$0	\$0	\$61,637
Total	104	9	\$7,143,520	\$0	\$3,059,460	\$225,408	\$10,428,388

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$13,219,467	\$7,434,346	\$10,169,268	18,314,628	7,325,851	1,788,000	146,577	0.0	59	59	0.0%	7.0
Demand Response	\$800,547	\$114,638	\$197,483	227,436	32,542	218,841	15,341	0.0	9	9	0.0%	3.0
Vanpool	\$466,152	\$417,046	\$61,637	10,421,021	249,810	1,266,319	31,824	0.0	45	45	0.0%	5.1
Total	\$14,486,166	\$7,966,030	\$10,428,388	28,963,085	7,608,203	3,273,160	193,742	0.0	113	113	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.39	\$90.19	\$0.72	\$1.80	4.1	50.0
Demand Response	\$3.66	\$52.18	\$3.52	\$24.60	0.1	2.1
Vanpool	\$0.37	\$14.65	\$0.04	\$1.87	0.2	7.8
Total	\$4.43	\$74.77	\$0.50	\$1.90	2.3	39.3



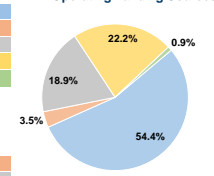
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$7,966,030 54.4%
 Local Funds \$515,558 3.5%
 State Funds \$2,762,794 18.9%
 Federal Assistance \$3,256,079 22.2%
 Other Funds \$135,736 0.9%
Total Operating Funds Expended \$14,636,197 100.0%

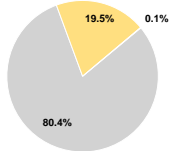
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
 Local Funds \$10,566 0.1%
 State Funds \$8,383,049 80.4%
 Federal Assistance \$2,034,773 19.5%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$10,428,388 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$11,348,010 78.3%
 Materials and Supplies \$1,604,553 11.1%
 Purchased Transportation \$720,343 5.0%
 Other Operating Expenses \$813,260 5.6%
Total Operating Expenses \$14,486,166 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$150,031