

General Information

Urbanized Area Statistics - 2010 Census
 97 Youngstown, OH-PA
 241 Square Miles
 387,550 Population
 97 Pop. Rank out of 498 UZAs

Service Consumption
 1,177,839 Annual Passenger Miles (PMT)
 178,957 Annual Unlinked Trips (UPT)
 669 Average Weekday Unlinked Trips
 149 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Database Information
 NTDID: 30055
 Reporter Type: Full Reporter

Service Area Statistics
 241 Square Miles
 116,638 Population

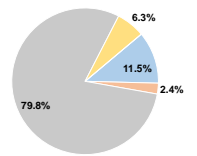
Service Supplied
 787,532 Annual Vehicle Revenue Miles (VRM)
 55,215 Annual Vehicle Revenue Hours (VRH)
 27 Vehicles Operated in Maximum Service (VOMS)
 32 Vehicles Available for Maximum Service (VAMS)

Financial Information

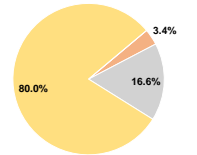
Sources of Operating Funds Expended
 Fare Revenues \$291,486 11.5%
 Local Funds \$60,311 2.4%
 State Funds \$2,018,091 79.8%
 Federal Assistance \$160,000 6.3%
 Other Funds \$0 0.0%
Total Operating Funds Expended \$2,529,888 100.0%

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$34,181 3.4%
 State Funds \$164,368 16.6%
 Federal Assistance \$794,034 80.0%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$992,583 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,629,145 64.4%
 Materials and Supplies \$548,057 21.7%
 Purchased Transportation 0.0%
 Other Operating Expenses \$352,686 13.9%
Total Operating Expenses \$2,529,888 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation
 (Reported Separately)

Modal Characteristics

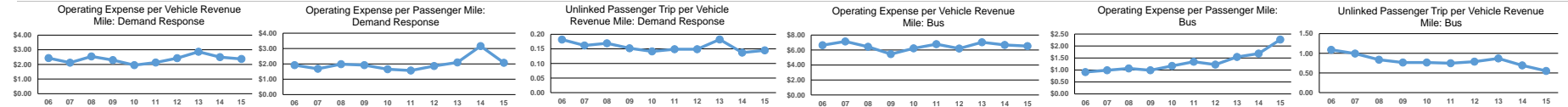
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	5	-	\$735,442	\$0	\$67,840	\$61,195	\$864,477
Demand Response	22	-	\$128,106	\$0	\$0	\$0	\$128,106
Total	27	-	\$863,548	\$0	\$67,840	\$61,195	\$992,583

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$1,041,173	\$62,530	\$864,477	458,956	87,919	159,486	11,535	0.0	6	5	16.7%	8.0
Demand Response	\$1,488,715	\$228,956	\$128,106	718,883	91,038	628,046	43,680	0.0	26	22	15.4%	4.5
Total	\$2,529,888	\$291,486	\$992,583	1,177,839	178,957	787,532	55,215	0.0	32	27	15.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.53	\$90.26	\$2.27	\$11.84	0.6	7.6
Demand Response	\$2.37	\$34.08	\$2.07	\$16.35	0.1	2.1
Total	\$3.21	\$45.82	\$2.15	\$14.14	0.2	3.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.